



## Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201  
(501) 372-7550  
Fax: (501) 372-0611

January 28, 2019

### MEMORANDUM

To: Little River County Clerk  
From: Samantha Moore, Receptionist  
Re: 2019 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2019 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2018 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore ([smoore@arcounties.org](mailto:smoore@arcounties.org)) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties  
Attn: Samantha Moore  
1415 West Third Street  
Little Rock, Arkansas 72201**

.....  
Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Little River County Justice of Peace is paid \$ 250.<sup>00</sup> per diem (regular meeting)

*"Serving Arkansas' Counties Since 1968"*

APPROPRIATION ORDINANCE NO. 0-2018-13

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF LITTLE RIVER, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2019."

Section 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2019 identified as 2019 Annual Budget, Little River County, Arkansas dated December 10<sup>th</sup>, 2018 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours. Any further 2019 appropriations may be made as an amendment only to this Ordinance with only the amendment to be published.

Section 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by the Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – but shall be restricted expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

Section 3. TRANSFERS. Any transfers of monies between various funds of the County of between the three major categories of expenditures – SUPPLIES, OTHER SERVICES AND CHARGES AND CAPITAL OUTLAYS – shall be made only at the discretion of the Department Head and County Judge. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of the Section.

Section 4. MAXIMUM APPROPRIATED AMOUNTS.

A. General Fund. Total projected General Fund revenues are \$ 3,557,986.00

OFFICE/DEPARTMENT		APPROPRIATE TRANSFERRED AMOUNT
0100	County Judge's Office	\$ 56,428.98
0101	County Clerk's Office	164,409.63
0102	Circuit Clerk's Office	135,877.10
0104	County Collector's Office	303,530.45
0105	Assessor	409,085.78
0106	Equalization Board	4,364.75
0107	Quorum Court	44,420.18
0108	Courthouse Maintenance & Operating Fund	443,718.39
0109	Election Fund	15,403.00
0300	Health Department	12,400.00
0400	Sheriff's Department	892,404.97
0401	Circuit Court	16,335.50
0409	District Court	210,041.26
0415	Juvenile Intake Office	15,700.14
0416	Prosecuting Attorney	40,719.00
0419	Coroner	17,296.77
0500	Civil Defense	54,271.13
0504	Medical First Responders	1,300.00
0800	Veterans Service	14,546.08
0801	Extension Office	34,000.00
0804	Cemetery Roads	16,000.00
TRANSFERS OUT TO JAIL OPERATION, LIBRARY, PUBLIC DEFENDER, JUV. COURT COST, RURAL FIRE, LAW ENFORCMENT GRANTS AND COUNTY GRANTS IN AID		276,176.48

TOTAL BUDGET

\$ 2,902,253.11

## APPROPRIATED

## APPROPRIATE

OFFICE/DEPARTMENT	TRANSFERRED AMOUNT	AMOUNT
<b>B. COUNTY ROAD FUND. Total projected Road Fund</b>		
	Revenues are	\$ 1,658,300.00
2000 0200	TOTAL BUDGET	<u>1,456,104.15</u>
<b>C. ROADS SALES TAX. Total projected</b>		
2003 0202	TOTAL BUDGET	\$ 408,821.75 <u>\$ 367,000.00</u>
<b>D. TREASURER'S AUTOMATION. Total projected revenues are</b>		
3000 0103	TOTAL BUDGET	\$ 87,252.93 <u>\$ 23,000.00</u>
<b>E. COLLECTORS AUTOMATION. Total projected revenues are</b>		
3001 0104	TOTAL BUDGET	\$ 158,393.78 <u>\$ 46,500.00</u>
<b>F. JUDICIAL FINE/CIRCUIT COURT AUTOMATION. Total projected</b>		
	Revenues are	\$ 12,128.00
3002 0102	TOTAL BUDGET	<u>\$ 3,900.00</u>
<b>G. AMENDMENT 79. Total projected revenues are</b>		
3004 0105	TOTAL BUDGET	\$ 14,321.00 <u>\$ 7,000.00</u>
<b>H. COUNTY CLERK'S COST FUND. Total projected revenues are</b>		
3005 0101	TOTAL BUDGET	\$ 52,431.00 <u>\$ 15,750.00</u>
<b>I. COUNTY RECORDERS COST FUND. Total projected</b>		
	revenues are	\$ 165,261.20
3006 0102	TOTAL BUDGET	<u>\$ 80,764.46</u>
<b>K. LIBRARYS. Transfer \$ 16,000.00 Total projected revenues are</b>		
3008 0110	TOTAL BUDGET	\$ 110,936.40 <u>\$ 115,272.00</u>
<b>L. SOLID WASTE. Total Projected revenues are</b>		
3009 0701	TOTAL BUDGET	\$ 1,862,866.00 <u>\$ 1,345,188.48</u>
<b>M. CIRCUIT CLERK CHILD SUPPORT. Total projected revenues are</b>		
3012-114	TOTAL BUDGET	\$ 3,702.00 <u>\$ 1,600.00</u>
<b>N. JAIL OPERATION &amp; MAINTANCE. Transfer \$ 857,334.90</b>		
	Total projected revenues are	\$ 227,530.00
3017 0418	TOTAL BUDGET	<u>\$ 1,056,848.08</u>
<b>O. BOATING &amp; SAFETY. Total projected revenues are</b>		
3019 0505	TOTAL BUDGET	\$ 8,706.00 <u>\$ 6,030.00</u>
<b>P. CMRS/911 EMERGENCY. Total projected revenues are</b>		
3020 0501	TOTAL BUDGET	\$ 261,031.00 <u>\$ 231,705.72</u>
<b>Q. EMERGENCY VEHICLE FUND. Total projected revenues are</b>		
3022 0400	TOTAL BUDGET	\$ 7,305.00 <u>\$ 3,500.00</u>
<b>R. PUBLIC DEFENDER/INDIGENT DEFENSE. Transfer in \$5,000.00</b>		
	Total projected revenues are	\$ 14,667.00
3024 0402	TOTAL BUDGET	<u>\$ 16,500.00</u>
<b>S. VICTIM WITNESS.</b>		
	Total projected revenues are	\$ 8,322.50
3025 0416	TOTAL BUDGET	<u>\$ 2,693.00</u>



<b>T. PUBLIC SAFETY.</b>	Total projected revenues are	\$ 684.00
3029-400	<b>TOTAL BUDGET</b>	<u>\$ 450.00</u>
 <b>U. JUVENILE COURT COST. Transfer in \$ 24,753.00</b>		
	Total projected revenues are	\$ 5,830.00
3031 0414	<b>TOTAL BUDGET</b>	<u>\$ 30,000.00</u>
 <b>V. ASSESSORS LATE FEE.</b>	Total projected revenues are	\$ 284.00
3042-105	<b>TOTAL BUDGET</b>	<u>\$255.00</u>
 <b>W. RURAL FIRE. Transfer in</b>	\$ 9,247.00	
3415 0502	<b>TOTAL BUDGET</b>	<u>\$ 9,247.00</u>
 <b>X. INVESTMENT FUND.</b>	Total projected revenues are	\$ 433,454.00
	<b>TOTAL BUDGET</b>	<u>\$ 0</u>
 <b>Y. AR. HISTORIC PRESERVATION GRANT.</b>	Total projected revenues are	\$ 127,000.00
3520 0602	<b>TOTAL BUDGET</b>	<u>\$ 127,000.00</u>
 <b>Z. GRANTS IN AID. Transfer in</b>	\$ 5,550.00	Total projected \$ 650.00
3521 0116	<b>TOTAL BUDGET</b>	<u>\$ 6,200.00</u>
 <b>Z1. LAW ENFORCEMENT GRANT. Transfer in</b>	\$ 5,626.48	
3536-400	Projected revenues	\$ 50,638.37
	<b>TOTAL BUDGET</b>	<u>\$ 56,264.85</u>
 <b>Z2. COURTHOUSE SECURITY GRANT.</b>	Total projected revenues are	\$ 15,000.00
	<b>TOTAL BUDGET</b>	<u>\$ 15,000.00</u>
 <b>A1. TREASURER'S COMMISSION</b>	Total projected revenues are	\$ 153,195.00
6000-103	<b>TOTAL BUDGET</b>	<u>\$ 114,522.03</u>
 <b>A2. LAW LIBRARY.</b>	Total projected revenues are	\$ 26,296.00
6009 0402	<b>TOTAL BUDGET</b>	<u>\$ 6,000.00</u>
 <b>A3. COUNTY SALES TAX.</b>	Total projected revenues are	\$ 719,261.00
Transfer out to Jail Operations	647,334.90	
 <b>A4. HOSPITAL.</b>	Total projected revenues are	\$ 704,424.00
	<b>TOTAL BUDGET</b>	<u>\$ 704,424.00</u>
 <b>A5. CCCUA.</b>	Total projected revenues are	\$ 352,332.00
	<b>TOTAL BUDGET</b>	<u>\$ 352,332.00</u>

**Section 5. SEVERABILITY.** If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or application, and to this end, the provision of this Ordinance is declared to be severable.


**Section 6.** This Ordinance being necessary for the protection and preservation of public health and safety, and an emergency is hereby declared to exist and this ordinance shall be in full force and shall take effect upon passage and publication.

**DATED: December 10, 2018.**

**APPROVED:**

  
**MIKE CRANFORD**  
**COUNTY JUDGE**

**ATTEST:**

  
**DEANNA SIVLEY**  
**COUNTY CLERK**



## APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

**FISCAL YEAR: 2019**

**FUND:** 1000

**OFFICE/DEPARTMENT:** 100 - County General- County Judge

**BUDGET LINE ITEM**

## PERSONAL SERVICES

<b><u>PERSONAL SERVICES</u></b>	<b>Current Yr. Appropriations</b>	<b>2019 Amount Requested</b>
<b>1001</b> Salaries, Full-Time	\$50,358.64	\$33,572.43
<b>1002</b> Salaries, Part-Time		
<b>1004</b> Contract Labor		
<b>1005</b> Overtime/Comp Time		
<b>1006</b> Soc. Security Match	\$3,852.44	\$2,568.29
<b>1008</b> Non-Contrib. Retirement	\$7,730.05	\$5,143.30
<b>1009</b> Health Ins. Match	\$5,928.00	\$5,418.96
<b>1010</b> Workers Comp.	\$135.00	\$135.00
<b>1011</b> Unemployment Comp.	\$276.00	\$0.00
<b>1012</b> Fringe Benefits	\$250.00	\$300.00
<b>1016</b> Life Insurance	\$99.00	\$66.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$68,629.13</b>	<b>\$47,203.98</b>

## SUPPLIES

<b>2001</b> General Supplies	\$200.00	\$200.00
<b>2002</b> Small Equipment		
<b>2003</b> Janitorial Supplies		
<b>2004</b> Medicine & Drugs		
<b>2005</b> Food		
<b>2006</b> Clothing & Uniforms		
<b>2007</b> Fuels, Oil & Lube		
<b>2008</b> Tires & Tubes		
<b><u>IRS &amp; MAINT. SUPPLIES</u></b>		
<b>2020</b> Building Materials & Supplies		
<b>2021</b> Paints & Metals		
<b>2022</b> Plumbing & Elec.		
<b>2023</b> Parts & Repairs	\$1,275.00	\$1,275.00
<b>2024</b> Maint. & Serv. Contracts		
<b>2025</b> Asphalt		
<b>2026</b> Culvert & Pipe		
<b>2027</b> Gravel, Dirt & Sand		
<b>2028</b> Lumber & Pilings		
<b>2029</b> Small Tools		
<b>2030</b> Concrete		
<b>2031</b> Bridges & Steele		
<b>TOTAL SUPPLIES</b>	\$1,475.00	\$1,475.00

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## PROFESSIONAL SERVICES

3001 Accountin & Audit			
3003 Computer Services			
3004 Engineering & Arch.			
3005 Special Legal			
3006 Medical, Dental & Hospital			
3007 Drug Testing			
3008 Property Reqppraisal			
3009 Other Prof. Serv.			
3020 Telephone & Fax Line	\$2,750.00		\$2,750.00 ✓
3021 Postage			
3022 Cell Phone & Pagers			
3030 Travel			
3040 Advertising & Publ.			
3050 Official & Deputy Bond			
3051 Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
3060 Electricity			
3061 Gas			
3062 Water			
3070 Land & Build. Rent			
3071 Mach. & Equip. Rent			
3072 Land & Build. Lease			
3073 Mach. & Equip Lease			
3080 Public Records			
3090 Dues & Memberships			
3091 Court Appoint. Attn.			
3092 Jurors & Witness			
3093 Misc. Law Enforcment			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 Co. Matching Funds			
3097 Tax Relief			
3098 Judgements & Damages			
3099 Vending Machines			
3100 Other Misc.	\$2,500.00		\$2,500.00 ✓
3101 Training & Education			
3102 Computer Maint. Agree			
3103 Grants In Aid			
3104 Petty Cash			
3105 Special Projects	\$2,500.00		\$2,500.00
<b>TOTAL PROF. SERVICES</b>	<b>\$7,750.00</b>		<b>\$7,750.00</b>

**CAPITAL OUTLAY**

- 4001 Land
- 4002 Buildings
- 4003 Improv. Other Than Build.
- 4004 Mach. & Equip.--Not Vehicles
- 4005 Vehicles
- 4006 Construction
- 4007 Rd. Const. & Maint. Match Advance
- 4008 Construction Projects
- TOTAL CAPITAL OUTLAY**

\$0.00		\$0.00

**TOTAL BUDGET**

<u>\$77,854.13</u>	<u>\$56,428.98</u>
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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary Next Year
1/3	County Judge	\$21,791.94	\$14,527.96
1/3	Admin Assistant/HR	\$14,541.94	\$9,694.63
1/3	Executive Assistant	\$14,024.76	\$9,349.84
TOTALS		\$50,358.64	\$33,572.43

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

FISCAL YEA        2019

FUND:     1000-101    CO. CLERK

OFFICE/DEPARTMENT:

**BUDGET LINE ITEM**

**PERSONAL SERVICES**

	Current Yr. Appropriations	Amount Requested
1001 Salaries, Full-Time	95,423.34	95,423.34 ✓
1002 Salaries, Part-Time		
1004 Contract Labor		
1005 Overtime/Comp Time		\$4,000.00 ✓
1006 Soc. Security Match	7,299.89	7,299.89 ✓
1008 Non-Contrib. Retirement	14,618.90	14,618.90 ✓
1009 Health Ins. Match	17,784.00	17,784.00 ✓
1010 Workers Comp.	158.50	158.50 ✓
1011 Unemployment Comp.	552.00	552.00 ✓
1012 Fringe Benefits		
1016 Life Insurance	198.00	198.00 ✓
<b>TOTAL PERSONAL SERVICES</b>	<b>136034.63</b>	<b>140034.63</b>

**SUPPLIES**

2001 General Supplies	2000.00	2000.00 ✓
2002 Small Equipment	500.00	500.00 ✓
2003 Janitorial Supplies		
2004 Medicine & Drugs		
2005 Food		
2006 Clothing & Uniforms		
2007 Fuels, Oil & Lube		
2008 Tires & Tubes		

**REPAIRS & MAINT. SUPPLIES**

2020 Building Materials & Supplies		
2021 Paints & Metals		
2022 Plumbing & Elec.		
2023 Parts & Repairs		
2024 Maint. & Serv. Contracts	800.00	800.00 ✓
2025 Asphalt		
2026 Culbert & Pipe		
2027 Gravel, Dirt & Sand		
2028 Lumber & Pilings		
2029 Small Tools		
2030 Concrete		
2031 Bridges & Steele		
<b>TOTAL SUPPLIES</b>	<b>3300.00</b>	<b>3300.00</b>

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PROFESSIONAL SERVICES

3001	Accountin & Audit
3003	Computer Services
3004	Engineering & Arch.
3005	Special Legal
3006	Medical, Dental & Hospital
3007	Drug Testing
3008	Property Reqpraisal
3009	Other Prof. Serv.
3020	Telephone & Fax Line
3021	Postage
3022	Cell Phone & Pagers
3030	Travel
3040	Advertising & Publ.
3050	Official & Deputy Bond
3051	Machinery Insurance
3052	Fire & Extended Coverage
3053	Fleet Liability
3054	Other Sundry Insurance
3060	Electricity
3061	Gas
3062	Water
3070	Land & Build. Rent
3071	Mach. & Equip. Rent
3072	Land & Build. Lease
3073	Mach. & Equip Lease
3080	Public Records
3090	Dues & Memberships
3091	Court Appoint. Attn.
3092	Jurors & Witness
3093	Misc. Law Enforcment
3094	Meals & Lodging
3095	Paupers & Welfare
3096	Co. Matching Funds
3097	Tax Relief
3098	Judgements & Damages
3099	Vending Machines
3100	Other Misc.
3101	Training & Education
3102	Computer Maint. Agree
3103	Grants In Aid
3104	Petty Cash
3105	Special Projects
TOTAL PROF. SERVICES	

\$ 1,000.00		1,000.00 ✓
3,500.00		3,500.00 ✓
250.00		250.00 ✓
500.00		500.00 ✓
175.00		175.00 ✓
1000.00		1000.00 ✓
500.00		500.00 ✓
11250.00		13250.00 ✓
150.00		150.00 ✓
18325.00		20325.00



PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary Next Year
1	CO CLERK	\$ 38,145.50	\$ 38,145.50
1	CHIEF DEPUTY	\$ 30,049.53	\$ 30,049.53
1	DEPUTY	\$ 27,228.31	\$ 27,228.31
TOTALS		95,423.34	95,423.34

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2018**

**FUND: 1000 Circuit Clerk County General**

**OFFICE/DEPARTMENT: 0102**

**BUDGET LINE ITEM**

**PERSONAL SERVICES**

1001 Salaries, Full-Time  
1002 Salaries, Part-Time  
1004 Contract Labor  
1005 Overtime / Comp Time  
1006 Social Security Matching  
1008 Noncontributory Retirement Cost  
1009 Health Insurance Matching  
1010 Workmen's Compensation  
1011 Unemployment Compensation  
1012 Fringe Benefits  
1016 Life Insurance  
**TOTAL PERSONAL SERVICES**

<b>2018</b>	<b>2019</b>
<b>Current Year</b>	<b>Amount</b>
<b><u>Appropriations</u></b>	<b><u>Requested</u></b>
	<b><u>Next Year</u></b>

90,396.01		\$92,402.29 ✓
6,915.29		7,068.78 ✓
13,875.79		14,156.03 ✓
17,784.00		17,784.00 ✓
316.00		316.00 ✓
552.00		552.00 ✓
198.00		198.00
130,037.09		132,477.10

**SUPPLIES**

2001 General Office Supplies  
2002 Small Equipment  
2003 Janitorial Supplies  
2004 Medicine and Drugs  
2005 Food  
2006 Clothing & Uniform  
2007 Fuel, Oil and Lube  
2008 Tires and Tubes

200.00		200.00 ✓

**REPAIR AND MAINTENANCE SUPPLIES**

2020 Building Materials and Supplies  
2021 Paints and Metals  
2022 Plumbing and Electrical  
2023 Repair Parts  
2024 Maint. & Service Cont.  
2025 Asphalt  
2026 Culvert and Pipe  
2027 Gravel, Dirt and Sand  
2028 Lumber and Pilings  
2029 Small Tools  
2030 Concrete  
2031 Bridges & Steel  
**TOTAL SUPPLIES**

1,500.00		1,500.00 ✓
1,700.00		1,700.00

Treasurer

1000-102 Circuit Clerk

Professional Services

3001	Accounting and Auditing		
3003	Computer Services		
3004	Engineering and Architectural		
3005	Special Legal		
3006	Medical, Dental, and Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	150.00	150.00 ✓
3020	Telephone and Fax Line	1,550.00	1,550.00 ✓
3021	Postage		
3022	Cell Phones & Pagers		
3030	Travel		
3040	Advertising & Publishing		
3050	Official and Deputy Bond		
3051	Machinery Insurance		
3052	Fire and Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
3060	Electricity		
3061	Gas		
3062	Water		
3070	Land and Building Rent		
3071	Machine and Equipment Rent		
3072	Land and Building Lease		
3073	Machine and Equipment Rent		
3080	Public Records		
3090	Dues and Memberships		
3091	Court Appointed Attorney		
3092	Jurors and Witness		
3093	Miscellaneous Law Enforcement		
3094	Meals and Lodging		
3095	Paupers and Welfare		
3096	County Matching Funds		
3097	Tax Relief		
3098	Judgements and Damages		
3099	Vending Machines		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Maint. Agreement		
3103	Grant in Aid		
3104	Petty Cash		
3105	Special Projects		
TOTAL PROFESSIONAL SERVICES		1,700.00	1,700.00



**CAPITAL OUTLAY**

- 4001 Land
- 4002 Buildings
- 4003 Improvements other than Buildings
- 4004 Machinery & Equipment-Not Vehicles
- 4005 Vehicles
- 4006 Construction
- 4007 Road Construction & Maint. Match Advance
- 4008 Construction Projects

**TOTAL CAPITAL OUTLAY**

**TOTAL BUDGET**

133,437.09		√ 135,877.10

Treasurer

1000-102 Circuit Clerk

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES				
Number	Classification (Job Title)	Current Annual Salary	Proposed Salary	
			Next Year	Longevity
1	Treasurer	\$38,145.50	\$38,145.50	
1	Chief Deputy	\$26,543.02	\$28,549.30	
1	Deputy Clerk	\$ 25,707.49	\$ 25,707.49	
TOTAL		\$90,396.01	\$92,402.29	

(2) Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example three employees with the same job title and salary compensation level would be entered as follows: Number 4 through 6: Classification - 3 Deputies @ \$ 12,000/deputy; and Proposed Salary Next Year \$36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

**(4) Gross salary is to be shown rather than net salary.**

**Treasurer**

1000-102 Circuit Clerk

# APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

COLLECTOR

FISCAL Year 2019

DATE

FUND: 1000

OFFICE / DEPARTMENT: 0104

BUDGET LINE ITEM

2018

2019

## PERSONAL SERVICES

001 Salaries, Full-Time	\$107,715.61	\$0.00	\$130,507.86 ✓
002 Salaries, Part-Time	\$0.00	\$0.00	\$0.00
004 Contract Labor	\$0.00	\$0.00	\$0.00
005 Overtime / Comp Time	\$5,000.00	\$0.00	\$5,000.00 ✓
006 Social Security Matching	\$8,622.74	\$0.00	\$10,366.35 ✓
008 Noncontributory Retirement	\$17,268.03	\$0.00	\$20,759.80 ✓
009 Health Insurance Matching	\$23,714.08	\$0.00	\$29,642.60 ✓
010 Workmen's Compensation	\$584.03	\$0.00	\$584.03 ✓
011 Unemployment Compensation	\$1,104.00	\$0.00	\$1,380.00 ✓
012 Fringe Benefits	\$0.00	\$0.00	\$0.00 ✓
016 Life Insurance	\$231.84	\$0.00	\$289.80 ✓
TOTAL PERSONAL SERVICES	\$164,240.33	\$0.00	\$198,530.45

## SUPPLIES

2001 General Office Supplies	\$20,000.00	\$0.00	\$20,000.00 ✓
2002 Small Equipment	\$6,000.00	\$0.00	\$6,000.00
2003 Janitorial Supplies	\$0.00	\$0.00	\$0.00
2004 Medicine and Drugs	\$0.00	\$0.00	\$0.00
2005 Food	\$0.00	\$0.00	\$0.00
2006 Clothing & Uniforms	\$500.00	\$0.00	\$500.00 ✓
2007 Fuel, Oil and Lube	\$2,500.00	\$0.00	\$2,500.00 ✓
2008 Tires and Tubes	\$1,000.00	\$0.00	\$1,000.00 ✓

## REPAIR AND MAINTENANCE SUPPLIES

2020 Building Materials and Supplies	\$0.00	\$0.00	\$0.00
2021 Paints and Metals	\$0.00	\$0.00	\$0.00
2022 Plumbing and Electrical	\$0.00	\$0.00	\$0.00
2023 Repair Parts	\$1,000.00	\$0.00	\$1,000.00 ✓
2024 Maint. & Service Cont	\$3,000.00	\$0.00	\$3,000.00 ✓
2025 Asphalt	\$0.00	\$0.00	\$0.00
2026 Culvert and Pipe	\$0.00	\$0.00	\$0.00
2027 Gravel, Dirt and Sand	\$0.00	\$0.00	\$0.00
2028 Lumber and Pilings	\$0.00	\$0.00	\$0.00
2029 Small Tools	\$0.00	\$0.00	\$0.00
2030 Concrete	\$0.00	\$0.00	\$0.00
2031 Bridges & Steel	\$0.00	\$0.00	\$0.00
TOTAL SUPPLIES	\$34,000.00	\$0.00	\$34,000.00

1000-104 Collector

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# APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

## PROFESSIONAL SERVICES

101	Accounting and Auditing	\$0.00	\$0.00	\$0.00
103	Computer Services	\$0.00	\$0.00	\$0.00
104	Engineering and Architectural	\$0.00	\$0.00	\$0.00
105	Special Legal	\$0.00	\$0.00	\$0.00
106	Medical, Dental and Hospital	\$0.00	\$0.00	\$0.00
107	Drug Testing	\$0.00	\$0.00	\$0.00
108	Property Reappraisal	\$0.00	\$0.00	\$0.00
109	Other Professional Services	\$0.00	\$0.00	\$0.00
120	Telephone and Fax Line	\$10,500.00	\$0.00	\$10,500.00 ✓
121	Postage	\$14,000.00	\$0.00	\$14,000.00 ✓
122	Cell Phones & Pager	\$0.00	\$0.00	\$0.00
130	Travel	\$1,500.00	\$0.00	\$2,500.00 ✓
140	Advertising & Publishing	\$9,000.00	\$0.00	\$9,000.00
150	Official and Deputy Bond	\$0.00	\$0.00	\$0.00
151	Machinery Insurance	\$0.00	\$0.00	\$0.00
152	Fire and Extended Coverage	\$5,000.00	\$0.00	\$5,000.00 ✓
153	Fleet Liability	\$0.00	\$0.00	\$0.00
154	Other Sundry Insurance	\$0.00	\$0.00	\$0.00
160	Electricity	\$0.00	\$0.00	\$0.00
161	Gas	\$0.00	\$0.00	\$0.00
162	Water	\$0.00	\$0.00	\$0.00
170	Land and Building Rent	\$0.00	\$0.00	\$0.00
171	Machine and Equipment Rent	\$2,500.00	\$0.00	\$2,500.00 ✓
172	Land and Building Lease	\$0.00	\$0.00	\$0.00
173	Machine and Equipment Lease	\$3,500.00	\$0.00	\$3,500.00 ✓
180	Public Records	\$2,500.00	\$0.00	\$2,500.00 ✓
190	Dues and Membership	\$1,400.00	\$0.00	\$2,500.00 ✓
191	Court Appointed Attorney	\$0.00	\$0.00	\$0.00
192	Jurors and Witness	\$0.00	\$0.00	\$0.00
193	Miscellaneous Law Enforcement	\$0.00	\$0.00	\$0.00
194	Meals and Lodging	\$1,500.00	\$0.00	\$3,000.00 ✓
195	Paupers and Welfare	\$0.00	\$0.00	\$0.00
196	County Matching Funds	\$0.00	\$0.00	\$0.00
197	Tax Relief	\$0.00	\$0.00	\$0.00
198	Judgements and Damages	\$0.00	\$0.00	\$0.00
199	Vending Machines	\$0.00	\$0.00	\$0.00
100	Other Miscellaneous	\$5,000.00	\$0.00	\$5,000.00 ✓
101	Training & Education	\$0.00	\$0.00	\$0.00
102	Computer Maint. Agreement	\$0.00	\$0.00	\$0.00
103	Grant in Aid	\$0.00	\$0.00	\$0.00
104	Petty Cash	\$1,000.00	\$0.00	\$1,000.00 ✓
105	Special Projects	\$0.00	\$0.00	\$0.00
TOTAL PROFESSIONAL SERVICES		\$57,400.00	\$0.00	\$61,000.00

# APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

## CAPITAL OUTLAY

001	Land	\$0.00	\$0.00	\$0.00
002	Buildings	\$0.00	\$0.00	\$0.00
003	Improvements other than Buildings	\$0.00	\$0.00	\$0.00
004	Machinery & Equipment - Not Vehicles	\$10,000.00	\$0.00	\$10,000.00
005	Vehicles	\$0.00	\$0.00	\$0.00
006	Construction	\$0.00	\$0.00	\$0.00
007	Road Construction & Main. Match Advance	\$0.00	\$0.00	\$0.00
008	Construction Projects	\$0.00	\$0.00	\$0.00
TOTAL CAPITAL OUTLAY		\$10,000.00	\$0.00	10,000.00
TOTAL BUDGET		\$265,640.33	\$0.00	\$303,530.45

[illegible]

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND: 1000-ASSESSOR**

**OFFICE/DEPARTMENT: 0105**

**BUDGET LINE ITEM**

**PERSONAL SERVICES**

1001 Salaries, Full-Time  
1002 Salaries, Part-Time  
1004 Contract Labor  
1005 Overtime / Comp Time  
1006 Social Security Matching  
1008 Noncontributory Retirement Cost  
1009 Health Insurance Matching  
1010 Workmen's Compensation  
1011 Unemployment Compensation  
1012 Fringe Benefits  
1016 Life Insurance  
**TOTAL PERSONAL SERVICES**

	2018	2019
	Current Year	Amount
	<u>Appropriations</u>	<u>Requested</u>
		<u>Next Year</u>
124,937.00		\$125,090.92 ✓
9,557.68		9,569.46 ✓
19,140.35		19,163.93 ✓
23,712.00		23,712.00 ✓
474.00		474.00 ✓
828.00		828.00 ✓
264.00		264.00 ✓
178,913.03		179,102.30

**SUPPLIES**

2001 General Office Supplies  
2002 Small Equipment  
2003 Janitorial Supplies  
2004 Medicine and Drugs  
2005 Food  
2006 Clothing & Uniform  
2007 Fuel, Oil and Lube  
2008 Tires and Tubes

15,000.00		15,000.00 ✓

**REPAIR AND MAINTENANCE SUPPLIES**

2020 Building Materials and Supplies  
2021 Paints and Metals  
2022 Plumbing and Electrical  
2023 Repair Parts  
2024 Maint. & Service Cont.  
2025 Asphalt  
2026 Culvert and Pipe  
2027 Gravel, Dirt and Sand  
2028 Lumber and Pilings  
2029 Small Tools  
2030 Concrete  
2031 Bridges & Steel  
**TOTAL SUPPLIES**

1,200.00		1,200.00 ✓
16,200.00		16,200.00

Treasurer

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1000-105 Assessor

Professional Services

3001	Accounting and Auditing		
3003	Computer Services		
3004	Engineering and Architectural		
3005	Special Legal		
3006	Medical, Dental, and Hospital		
3007	Drug Testing		
3008	Property Reappraisal    Pict new for 2018	19,200.00	14,983.48 ✓
3009	Other Professional Services (Server upgrade/Ark Cama)	32,500.00	50,000.00 ✓
3020	Telephone and Fax Line	6,000.00	6,000.00 ✓
3021	Postage	2,100.00	2,100.00 ✓
3022	Cell Phones & Pagers		
3030	Travel	1,500.00	1,500.00 ✓
3040	Advertising & Publishing	700.00	700.00 ✓
3050	Official and Deputy Bond		
3051	Machinery Insurance		
3052	Fire and Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
3060	Electricity		
3061	Gas		
3062	Water		
3070	Land and Building Rent		
3071	Machine and Equipment Rent		
3072	Land and Building Lease		
3073	Machine and Equipment Rent		
3080	Public Records		
3090	Dues and Memberships	1,300.00	1,300.00 ✓
3091	Court Appointed Attorney		
3092	Jurors and Witness		
3093	Miscellaneous Law Enforcement		
3094	Meals and Lodging	1,000.00	1,000.00 ✓
3095	Paupers and Welfare		
3096	County Matching Funds		
3097	Tax Relief		
3098	Judgements and Damages		
3099	Vending Machines		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Maint. Agreement		
3103	Grant in Aid		
3104	Petty Cash		
3105	Special Projects    Reappraisal/mapping	124,200.00	124,200.00 ✓
<b>TOTAL PROFESSIONAL SERVICES</b>		<b>188,500.00</b>	<b>201,783.48</b>

**CAPITAL OUTLAY**

- 4001 Land
- 4002 Buildings
- 4003 Improvements other than Buildings
- 4004 Machinery & Equipment-Not Vehicles
- 4005 Vehicles
- 4006 Construction
- 4007 Road Construction & Maint. Match Advance
- 4008 Construction Projects

**TOTAL CAPITAL OUTLAY**

**TOTAL BUDGET**

12,000.00		12,000.00 ✓
12,000.00		12,000.00
395,613.03		409,085.78

Treasurer

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1000-105      Assessor



PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Number	Classification (Job Title)	Current Annual Salary	Proposed Salary Next Year
1	Assessor	\$ 38,145.50	\$ 38,145.50
1	Chief Deputy	\$ 29,549.56	\$ 29,703.42
1	Deputy	\$ 28,871.00	\$ 28,871.00
1	Deputy	\$ 28,371.00	\$ 28,371.00
TOTAL		\$ 124,937.06	\$125,090.92

- NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.
- (2) Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example three employees with the same job title and salary compensation level would be entered as follows: Number 4 through 6: Classification - 3 Deputies @ \$ 12,000/deputy; and Proposed Salary Next Year \$36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
- (3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.
- (4) Gross salary is to be shown rather than net salary.
- (5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

1000 - 105 Assessor

## CAPITAL OUTLAYS—SCHEDULE OF EXPENDITURES

<b>DESCRIPTION OF CAPITAL EXPENDITURE</b>	<b>CURRENT YR APPROP</b>	<b>AMT REQ NEXT YEAR</b>
Misc Office Equipment	\$ 12,000.00	\$ 12,000.00
<b>TOTAL</b>	<b>\$ 12,000.00</b>	<b>\$ 12,000.00</b>

NOTES: (1) Description should be complete as possible ( excluding brand names). With the expenditures being itemized as to quantity and cost. Multiple purchases of the same or similar items may be grouped together.

(2) The County Purchasing Act should be referred to for purchases costing over \$2,000.

(3) Current Year Appropriation would have a total at the bottom of the page without any accompanying description.

**Treasurer**

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1000-105 Assessor

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND: 1000-ASSESSOR eq board**

**OFFICE/DEPARTMENT: 0106**

**BUDGET LINE ITEM**

**PERSONAL SERVICES**

- 1001 Salaries, Full-Time
- 1002 Salaries, Part-Time
- 1004 Contract Labor
- 1005 Overtime / Comp Time
- 1006 Social Security Matching
- 1008 Noncontributory Retirement Cost
- 1009 Health Insurance Matching
- 1010 Workmen's Compensation
- 1011 Unemployment Compensation
- 1012 Fringe Benefits
- 1016 Life Insurance
- TOTAL PERSONAL SERVICES**

2018	2019
Current Year	Amount
<u>Appropriations</u>	<u>Requested</u>
	<u>Next Year</u>
1,500.00	
	1,500.00
148.00	114.75
1,648.00	1,614.75

**SUPPLIES**

- 2001 General Office Supplies
- 2002 Small Equipment
- 2003 Janitorial Supplies
- 2004 Medicine and Drugs
- 2005 Food
- 2006 Clothing & Uniform
- 2007 Fuel, Oil and Lube
- 2008 Tires and Tubes


**REPAIR AND MAINTENANCE SUPPLIES**

- 2020 Building Materials and Supplies
- 2021 Paints and Metals
- 2022 Plumbing and Electrical
- 2023 Repair Parts
- 2024 Maint. & Service Cont.
- 2025 Asphalt
- 2026 Culvert and Pipe
- 2027 Gravel, Dirt and Sand
- 2028 Lumber and Pilings
- 2029 Small Tools
- 2030 Concrete
- 2031 Bridges & Steel
- TOTAL SUPPLIES**

0.00	-

Treasurer

1000-106 Assessor

3001	Accounting and Auditing	
3003	Computer Services	
3004	Engineering and Architectural	
3005	Special Legal	
3006	Medical, Dental, and Hospital	
3007	Drug Testing	
3008	Property Reappraisal	Pict new for 2018
3009	Other Professional Services	
3020	Telephone and Fax Line	
3021	Postage	
3022	Cell Phones & Pagers	
3030	Travel	
3040	Advertising & Publishing	
3050	Official and Deputy Bond	
3051	Machinery Insurance	
3052	Fire and Extended Coverage	
3053	Fleet Liability	
3054	Other Sundry Insurance	
3060	Electricity	
3061	Gas	
3062	Water	
3070	Land and Building Rent	
3071	Machine and Equipment Rent	
3072	Land and Building Lease	
3073	Machine and Equipment Rent	
3080	Public Records	
3090	Dues and Memberships	
3091	Court Appointed Attorney	
3092	Jurors and Witness	
3093	Miscellaneous Law Enforcement	
3094	Meals and Lodging	
3095	Paupers and Welfare	
3096	County Matching Funds	
3097	Tax Relief	
3098	Judgements and Damages	
3099	Vending Machines	
3100	Other Miscellaneous	
3101	Training & Education	
3102	Computer Maint. Agreement	
3103	Grant in Aid	
3104	Petty Cash	
3105	Special Projects	Reappraisal/mapping
<b>TOTAL PROFESSIONAL SERVICES</b>		

[illegible]

**CAPITAL OUTLAY**

- 4001 Land
- 4002 Buildings
- 4003 Improvements other than Buildings
- 4004 Machinery & Equipment-Not Vehicles
- 4005 Vehicles
- 4006 Construction
- 4007 Road Construction & Maint. Match Advance
- 4008 Construction Projects

**TOTAL CAPITAL OUTLAY**

**TOTAL BUDGET**

0.00		0.00
4,398.00		4,364.75

1000-106 Assessor

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

FISCAL YEA        2019

FUND:     1000-107    QUORUM COURT

OFFICE/DEPARTMENT:

**BUDGET LINE ITEM**

**PERSONAL SERVICES**

	Current Yr. Appropriations	Amount Requested
1001 Salaries, Full-Time	33,750.00	33,750.00 ✓
1002 Salaries, Part-Time		
1004 Contract Labor		
1005 Overtime/Comp Time		
1006 Soc. Security Match	2,582.00	2,582.00 ✓
1008 Non-Contrib. Retirement		
1009 Health Ins. Match		
1010 Workers Comp.	40.18	40.18 ✓
1011 Unemployment Comp.		
1012 Fringe Benefits		
1016 Life Insurance		
<b>TOTAL PERSONAL SERVICES</b>	<b>36372.18</b>	<b>36372.18</b>

**SUPPLIES**

2001 General Supplies	250.00	250.00 ✓
2002 Small Equipment		
2003 Janitorial Supplies		
2004 Medicine & Drugs		
2005 Food		
2006 Clothing & Uniforms		
2007 Fuels, Oil & Lube		
2008 Tires & Tubes		

**REPAIRS & MAINT. SUPPLIES**

2020 Building Materials & Supplies		
2021 Paints & Metals		
2022 Plumbing & Elec.		
2023 Parts & Repairs		
2024 Maint. & Serv. Contracts		
2025 Asphalt		
2026 Culbert & Pipe		
2027 Gravel, Dirt & Sand		
2028 Lumber & Pillings		
2029 Small Tools		
2030 Concrete		
2031 Bridges & Steele		
<b>TOTAL SUPPLIES</b>	<b>250.00</b>	<b>250.00</b>

**PROFESSIONAL SERVICES**

<b>3001</b>	Accountin & Audit		
<b>3003</b>	Computer Services		
<b>3004</b>	Engineering & Arch.		
<b>3005</b>	Special Legal		
<b>3006</b>	Medical, Dental & Hospital		
<b>3007</b>	Drug Testing		
<b>3008</b>	Property Reqqppraisal		
<b>3009</b>	Other Prof. Serv.		
<b>3020</b>	Telephone & Fax Line		
<b>3021</b>	Postage	48.00	48.00 ✓
<b>3022</b>	Cell Phone & Pagers		
<b>3030</b>	Travel	1000.00	1000.00 ✓
<b>3040</b>	Advertising & Publ.	5000.00	5000.00 ✓
<b>3050</b>	Official & Deputy Bond		
<b>3051</b>	Machinery Insurance		
<b>3052</b>	Fire & Extended Coverage		
<b>3053</b>	Fleet Liability		
<b>3054</b>	Other Sundry Insurance		
<b>3060</b>	Electricity		
<b>3061</b>	Gas		
<b>3062</b>	Water		
<b>3070</b>	Land & Build. Rent		
<b>3071</b>	Mach. & Equip. Rent		
<b>3072</b>	Land & Build. Lease		
<b>3073</b>	Mach. & Equip Lease		
<b>3080</b>	Public Records		
<b>3090</b>	Dues & Memberships	750.00	750.00 ✓
<b>3091</b>	Court Appoint. Attn.		
<b>3092</b>	Jurors & Witness		
<b>3093</b>	Misc. Law Enforcment		
<b>3094</b>	Meals & Lodging	1000.00	1000.00 ✓
<b>3095</b>	Paupers & Welfare		
<b>3096</b>	Co. Matching Funds		
<b>3097</b>	Tax Relief		
<b>3098</b>	Judgements & Damages		
<b>3099</b>	Vending Machines		
<b>3100</b>	Other Misc.		
<b>3101</b>	Training & Education		
<b>3102</b>	Computer Maint. Agree		
<b>3103</b>	Grants In Aid		
<b>3104</b>	Petty Cash		
<b>3105</b>	Special Projects		
<b>TOTAL PROF. SERVICES</b>		<b>7798.00</b>	<b>7798.00</b>

## CAPITAL OUTLAY

## 4001 Land

## 4002 Buildings

**4003 Improv. Other Than Build.**

**4004 Mach. & Equip.--Not Vehicles**

## 4005 Vehicles

## 4006 Construction

**4007 Rd. Const. & Maint. Match Advance**

#### 4008 Construction Projects

**TOTAL CAPITAL OUTLAY**[illegible]**TOTAL BUDGET**

44420.18

44420.18



PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES							
Number		Classification ( Job Title)		Current Annual Salary		Proposed Salary Next Year	
9		Q.C. FOR 15 MEETINGS		250.00	2,250.00	250.00	2,250.00
TOTALS				33,750.00		33,750.00	

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND: 1000**

**OFFICE/DEPARTMENT 108- County General- Courthouse Maintenance**

**BUDGET LINE ITEM**

	2018	2019
	Current Yr.	Amount
<b><u>PERSONAL SERVICES</u></b>	<b>Appropriations</b>	<b>Requested</b>
1001 Salaries, Full-Time	\$73,908.69	\$73,908.69 ✓
1002 Salaries, Part-Time		
1004 Contract Labor		
1005 Overtime/Comp Time		
1006 Soc. Security Match	\$5,654.01	\$5,654.01 ✓
1008 Non-Contrib. Retirement	\$11,344.98	\$11,322.81 ✓
1009 Health Ins. Match	\$17,784.00	\$16,256.88 ✓
1010 Workers Comp.	\$2,100.00	\$2,100.00 ✓
1011 Unemployment Comp.	\$828.00	\$828.00 ✓
1012 Fringe Benefits		
1016 Life Insurance	\$198.00	\$198.00 ✓
<b>TOTAL PERSONAL SERVICES</b>	<b>\$111,817.68</b>	<b>\$110,268.39</b>

**SUPPLIES**

2001 General Supplies	\$2,500.00	\$2,500.00 ✓
2002 Small Equipment		
2003 Janitorial Supplies	\$7,200.00	\$7,200.00 ✓
2004 Medicine & Drugs		
2005 Food		
2006 Clothing & Uniforms		\$2,000.00 ✓
2007 Fuels, Oil & Lube		
2008 Tires & Tubes		

**REPAIRS & MAINT. SUPPLIES**

2020 Building Materials & Supplies	\$2,000.00	\$2,000.00 ✓
2021 Paints & Metals	\$1,500.00	\$1,500.00 ✓
2022 Plumbing & Elec.	\$10,000.00	\$10,000.00 ✓
2023 Parts & Repairs	\$10,000.00	\$10,000.00 ✓
2024 Maint. & Serv. Contracts	\$2,500.00	\$2,500.00 ✓
2025 Asphalt		
2026 Culvert & Pipe		
2027 Gravel, Dirt & Sand		
2028 Lumber & Pilings		
2029 Small Tools		
2030 Concrete		
2031 Bridges & Steele		
<b>TOTAL SUPPLIES</b>	<b>\$35,700.00</b>	<b>\$37,700.00</b>

## PROFESSIONAL SERVICES

**3001 Accountin & Audit**

### 3003 Computer Services

**3004 Engineering & Arch.**

### 3005 Special Legal

### 3006 Medical, Dental & Hospital

### 3007 Drug Testing

### 3008 Property Reappraisal

**3009 Other Prof. Serv.**

**3020 Telephone & Fax Line**

**3021 Postage**

### 3022 Cell Phone & Pagers

### 3030 Travel

**3040 Advertising & Publ.**

### 3050 Official & Deputy Bond

### 3051 Machinery Insurance

### 3052 Fire & Extended Coverage

### 3053 Fleet Liability

**3054 Other Sundry Insurance**

### 3060 Electricity

**3061 Gas**

### 3062 Water

**3070 Land & Build. Rent**

**3071 Mach. & Equip. Rent**

**3072 Land & Build. Lease**

**3073 Mach. & Equip Lease**

3080 Public Records

### 3090 Dues & Memberships

**3091 Court Appoint. Attn.**

**3092 Jurors & Witness**

**3093 Misc. Law Enforcement**

**3094 Meals & Lodging**

**3095 Paupers & Welfare**

**3096 Co. Matching Funds**

### 3097 Tax Relief

### 3098 Judgements & Damages

**3099 Vending Machines**

**3100 Other Misc.**

### 3101 Training & Education

**3102 Computer Maint. Agree**

### 3103 Grants In Aid

3104 Petty Cash

### 3105 Special Projects

**TOTAL PROF. SERVICES**

\$1,500.00		\$1,500.00
\$250.00		\$250.00 ✓
\$5,000.00		\$3,000.00 ✓
\$17,500.00		\$17,500.00 ✓
\$40,000.00		\$40,000.00 ✓
\$8,500.00		\$7,500.00 ✓
\$4,500.00		\$5,500.00 ✓
\$8,500.00		\$8,500.00 ✓
\$20,000.00		\$20,000.00 ✓
\$105,750.00		\$103,750.00

CAPITAL OUTLAY

4001 Land  
4002 Buildings  
4003 Improv. Other Than Build.  
4004 Mach. & Equip.--Not Vehicles  
4005 Vehicles  
4006 Construction  
4007 Rd. Const. & Maint. Match Advance  
4008 Construction Projects  
TOTAL CAPITAL OUTLAY

\$172,000.00		\$40,000.00 ✓
\$20,000.00		
\$192,000.00		\$40,000.00

DEBT

5001 Bond Principal  
5002 Bond Interest  
5003 Note Principal  
5004 Note Interest  
5005 Lease Purchase Principal  
5006 Lease Purchase Interest  
TOTAL DEBT

		\$152,000.00 ✓
\$0.00		\$152,000.00

TOTAL BUDGET

\$445,267.68	\$443,718.39
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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary Next Year
1	Supervisor	\$29,327.84	\$29,327.84
1	Maintenance	\$22,948.85	\$22,948.85
1	Maintenance	\$21,632.00	\$21,632.00
TOTALS		\$73,908.69	\$73,908.69

- NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.
- (2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
- (3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.
- (4) Gross salary is to be shown rather than net salary.
- (5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

## CAPITAL OUTLAYS-SCHEDULE OF EXPENDITURES

[illegible]

NOTES: (1) Description should be complete as possible (excluding brand names).  
With the expenditures being itemized as to quantity and cost. Multiple purchases  
of the same or similar items may be grouped together.

(2) The County Purchasing Act should be referred to for purchases costing over \$2,000.00

(3) Current Year Appropriation would have a total at the bottom of the page without any accompanying description.

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

FISCAL YEA        2019

FUND:        ELECTIONS 1000-109

OFFICE/DEPARTMENT:

**BUDGET LINE ITEM**

**PERSONAL SERVICES**

	Current Yr. Appropriations	Amount Requested
1001 Salaries, Full-Time		
1002 Salaries, Part-Time	\$ 30,000.00	5,000.00 ✓
1004 Contract Labor		
1005 Overtime/Comp Time		
1006 Soc. Security Match	2,295.00	575.00 ✓
1008 Non-Contrib. Retirement		
1009 Health Ins. Match		
1010 Workers Comp.	28.00	28.00 ✓
1011 Unemployment Comp.		
1012 Fringe Benefits		
1016 Life Insurance		
<b>TOTAL PERSONAL SERVICES</b>	<b>32323.00</b>	<b>5603.00</b>

**SUPPLIES**

2001 General Supplies	15000.00	1500.00 ✓
2002 Small Equipment	2500.00	250.00 ✓
2003 Janitorial Supplies		
2004 Medicine & Drugs		
2005 Food		
2006 Clothing & Uniforms		
2007 Fuels, Oil & Lube		
2008 Tires & Tubes		

**REPAIRS & MAINT. SUPPLIES**

2020 Building Materials & Supplies	2000.00	0.00 ✓
2021 Paints & Metals		
2022 Plumbing & Elec.		
2023 Parts & Repairs		
2024 Maint. & Serv. Contracts		
2025 Asphalt		
2026 Culbert & Pipe		
2027 Gravel, Dirt & Sand		
2028 Lumber & Pilings		
2029 Small Tools		
2030 Concrete		
2031 Bridges & Steele		
<b>TOTAL SUPPLIES</b>	<b>19500.00</b>	<b>1750.00</b>

## PROFESSIONAL SERVICES

<b>3001</b>	<b>Accountin &amp; Audit</b>			
<b>3003</b>	<b>Computer Services</b>			
<b>3004</b>	<b>Engineering &amp; Arch.</b>			
<b>3005</b>	<b>Special Legal</b>			
<b>3006</b>	<b>Medical, Dental &amp; Hospital</b>			
<b>3007</b>	<b>Drug Testing</b>			
<b>3008</b>	<b>Property Reqqraisal</b>			
<b>3009</b>	<b>Other Prof. Serv.</b>	10000		1,000.00 ✓
<b>3020</b>	<b>Telephone &amp; Fax Line</b>			
<b>3021</b>	<b>Postage</b>			500.00 ✓
<b>3022</b>	<b>Cell Phone &amp; Pagers</b>			
<b>3030</b>	<b>Travel</b>	2000.00		500.00 ✓
<b>3040</b>	<b>Advertising &amp; Publ.</b>	1500.00		150.00 ✓
<b>3050</b>	<b>Official &amp; Deputy Bond</b>			
<b>3051</b>	<b>Machinery Insurance</b>			
<b>3052</b>	<b>Fire &amp; Extended Coverage</b>			
<b>3053</b>	<b>Fleet Liability</b>			
<b>3054</b>	<b>Other Sundry Insurance</b>			
<b>3060</b>	<b>Electricity</b>			
<b>3061</b>	<b>Gas</b>			
<b>3062</b>	<b>Water</b>			
<b>3070</b>	<b>Land &amp; Build. Rent</b>	2400.00		400.00 ✓
<b>3071</b>	<b>Mach. &amp; Equip. Rent</b>			
<b>3072</b>	<b>Land &amp; Build. Lease</b>			
<b>3073</b>	<b>Mach. &amp; Equip Lease</b>			
<b>3080</b>	<b>Public Records</b>			
<b>3090</b>	<b>Dues &amp; Memberships</b>			
<b>3091</b>	<b>Court Appoint. Attn.</b>			
<b>3092</b>	<b>Jurors &amp; Witness</b>			
<b>3093</b>	<b>Misc. Law Enforcment</b>			
<b>3094</b>	<b>Meals &amp; Lodging</b>	500.00		500.00 ✓
<b>3095</b>	<b>Paupers &amp; Welfare</b>			
<b>3096</b>	<b>Co. Matching Funds</b>			
<b>3097</b>	<b>Tax Relief</b>			
<b>3098</b>	<b>Judgements &amp; Damages</b>			
<b>3099</b>	<b>Vending Machines</b>			
<b>3100</b>	<b>Other Misc.</b>	2500.00		0.00 ✓
<b>3101</b>	<b>Training &amp; Education</b>	500.00		500.00 ✓
<b>3102</b>	<b>Computer Maint. Agree</b>	1000.00		4500.00 ✓
<b>3103</b>	<b>Grants In Aid</b>			
<b>3104</b>	<b>Petty Cash</b>			
<b>3105</b>	<b>Special Projects</b>			
	<b>TOTAL PROF. SERVICES</b>	20400.00		8050.00



**CAPITAL OUTLAY**

4001 Land  
4002 Buildings  
4003 Improv. Other Than Build.  
4004 Mach. & Equip.--Not Vehicles  
4005 Vehicles  
4006 Construction  
4007 Rd. Const. & Maint. Match Advance  
4008 Construction Projects  
          **TOTAL CAPITAL OUTLAY**

27935.80		0.00
27935.80		0.00

**TOTAL BUDGET**

100158.80	✓ 15403.00
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**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

FISCAL YEAR: 2019

FUND: 1000

OFFICE/DEPARTME 300- County General- Health Department

**BUDGET LINE ITEM**

**PERSONAL SERVICES**

	2018 Current Yr. Appropriations	2019 Amount Requested
1001 Salaries, Full-Time	\$0.00	\$0.00
1002 Salaries, Part-Time		
1004 Contract Labor		
1005 Overtime/Comp Time		
1006 Soc. Security Match		
1008 Non-Contrib. Retirement		
1009 Health Ins. Match		
1010 Workers Comp.		
1011 Unemployment Comp.		
1012 Fringe Benefits		
1016 Life Insurance		
TOTAL PERSONAL SERVICES	\$0.00	\$0.00

**SUPPLIES**

2001 General Supplies	\$1,400.00	\$750.00
2002 Small Equipment		
2003 Janitorial Supplies		
2004 Medicine & Drugs		
2005 Food		
2006 Clothing & Uniforms		
2007 Fuels, Oil & Lube		
2008 Tires & Tubes		

**REPAIRS & MAINT. SUPPLIES**

2020 Building Materials & Supplies		
2021 Paints & Metals		
2022 Plumbing & Elec.		
2023 Parts & Repairs		
2024 Maint. & Serv. Contracts		
2025 Asphalt		
2026 Culvert & Pipe		
2027 Gravel, Dirt & Sand		
2028 Lumber & Pilings		
2029 Small Tools		
2030 Concrete		
2031 Bridges & Steele		
TOTAL SUPPLIES	\$1,400.00	\$750.00

## PROFESSIONAL SERVICES

<b>3001</b> Accountin & Audit			
<b>3003</b> Computer Services			
<b>3004</b> Engineering & Arch.			
<b>3005</b> Special Legal			
<b>3006</b> Medical, Dental & Hospital			
<b>3007</b> Drug Testing			
<b>3008</b> Property Reqp appraisal			
<b>3009</b> Other Prof. Serv.			
<b>3020</b> Telephone & Fax Line	\$1,500.00		\$2,900.00
<b>3021</b> Postage			
<b>3022</b> Cell Phone & Pagers			
<b>3030</b> Travel			
<b>3040</b> Advertising & Publ.			
<b>3050</b> Official & Deputy Bond			
<b>3051</b> Machinery Insurance			
<b>3052</b> Fire & Extended Coverage	\$1,000.00		\$900.00
<b>3053</b> Fleet Liability			
<b>3054</b> Other Sundry Insurance			
<b>3060</b> Electricity	\$7,000.00		\$6,600.00
<b>3061</b> Gas	\$1,000.00		\$750.00
<b>3062</b> Water	\$500.00		\$500.00
<b>3070</b> Land & Build. Rent			
<b>3071</b> Mach. & Equip. Rent			
<b>3072</b> Land & Build. Lease			
<b>3073</b> Mach. & Equip Lease			
<b>3080</b> Public Records			
<b>3090</b> Dues & Memberships			
<b>3091</b> Court Appoint. Attn.			
<b>3092</b> Jurors & Witness			
<b>3093</b> Misc. Law Enforcment			
<b>3094</b> Meals & Lodging			
<b>3095</b> Paupers & Welfare			
<b>3096</b> Co. Matching Funds			
<b>3097</b> Tax Relief			
<b>3098</b> Judgements & Damages			
<b>3099</b> Vending Machines			
<b>3100</b> Other Misc.			
<b>3101</b> Training & Education			
<b>3102</b> Computer Maint. Agree			
<b>3103</b> Grants In Aid			
<b>3104</b> Petty Cash			
<b>3105</b> Special Projects			
<b>TOTAL PROF. SERVICES</b>	\$11,000.00		\$11,650.00

**CAPITAL OUTLAY**

**4001** Land  
**4002** Buildings  
**4003** Improv. Other Than Build.  
**4004** Mach. & Equip.--Not Vehicles  
**4005** Vehicles  
**4006** Construction  
**4007** Rd. Const. & Maint. Match Advance  
**4008** Construction Projects  
**TOTAL CAPITAL OUTLAY**

\$0.00		\$0.00

**TOTAL BUDGET**

<u>\$12,400.00</u>	<u>\$12,400.00</u>
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APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

SHERIFF

BUDGET FISCAL YEAR 2019

DATE

BUDGET ID: 1000

OFFICE / DEPARTMENT: 0400

BUDGET LINE ITEM

2018

2019

PERSONAL SERVICES

1 Salaries, Full-Time	\$389,229.39	\$0.00	\$422,261.24 ✓
2 Salaries, Part-Time	\$0.00	\$0.00	\$0.00
4 Contract Labor	\$0.00	\$0.00	\$0.00
5 Overtime / Comp Time	\$5,000.00	\$0.00	\$5,000.00 ✓
6 Social Security Matching	\$30,158.55	\$0.00	\$32,685.48 ✓
8 Noncontributory	\$60,395.94	\$0.00	\$65,456.42 ✓
9 Health Insurance Matching	\$77,070.76	\$0.00	\$82,999.28 ✓
0 Workmen's Compensation	\$11,827.10	\$0.00	\$11,827.10 ✓
1 Unemployment Compensation	\$3,588.00	\$0.00	\$3,864.00 ✓
2 Fringe Benefits	\$0.00	\$0.00	\$0.00
6 Life Insurance	\$753.48	\$0.00	\$811.44 ✓
TOTAL PERSONAL SERVICES	\$578,023.22	\$0.00	\$624,904.97

SUPPLIES

01 General Office Supplies	\$2,000.00	\$0.00	\$2,000.00 ✓
02 Small Equipment	\$1,800.00	\$0.00	\$1,800.00 ✓
03 Janitorial Supplies	\$1,000.00	\$0.00	\$1,000.00 ✓
04 Medicine and Drugs	\$0.00	\$0.00	\$0.00
05 Food	\$0.00	\$0.00	\$0.00
06 Clothing & Uniforms	\$6,500.00	\$0.00	\$7,000.00 ✓
07 Fuel, Oil and Lube	\$70,000.00	\$0.00	\$70,000.00 ✓
08 Tires and Tubes	\$7,500.00	\$0.00	\$7,500.00 ✓

REPAIR AND MAINTENANCE SUPPLIES

20 Building Materials and Supplies	\$0.00	\$0.00	\$0.00
21 Paints and Metals	\$0.00	\$0.00	\$0.00
22 Plumbing and Electrical	\$0.00	\$0.00	\$0.00
23 Repair Parts	\$35,000.00	\$0.00	\$35,000.00 ✓
24 Maint. & Service Cont	\$2,128.00	\$0.00	\$3,000.00
25 Asphalt	\$0.00	\$0.00	\$0.00
26 Culvert and Pipe	\$0.00	\$0.00	\$0.00
27 Gravel, Dirt and Sand	\$0.00	\$0.00	\$0.00
28 Lumber and Pilings	\$0.00	\$0.00	\$0.00
29 Small Tools	\$0.00	\$0.00	\$0.00
30 Concrete	\$0.00	\$0.00	\$0.00
31 Bridges & Steel	\$0.00	\$0.00	\$0.00
TOTAL SUPPLIES	\$125,928.00	\$0.00	\$127,300.00

024 Leads Online renewal



APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

PROFESSIONAL SERVICES

01 Accounting and Auditing	\$0.00	\$0.00	\$0.00
03 Computer Services	\$0.00	\$0.00	\$0.00
04 Engineering and Architectural	\$0.00	\$0.00	\$0.00
05 Special Legal	\$0.00	\$0.00	\$0.00
06 Medical, Dental and Hospital	\$0.00	\$0.00	\$0.00
07 Drug Testing	\$500.00	\$0.00	\$500.00
08 Property Reappraisal	\$0.00	\$0.00	\$0.00
09 Other Professional Services	\$0.00	\$0.00	\$0.00
20 Telephone and Fax Line	\$5,000.00	\$0.00	\$5,000.00
21 Postage	\$0.00	\$0.00	\$0.00
22 Cell Phones & Pager	\$0.00	\$0.00	\$0.00
30 Travel	\$500.00	\$0.00	\$500.00
40 Advertising & Publishing	\$0.00	\$0.00	\$0.00
50 Official and Deputy Bond	\$0.00	\$0.00	\$0.00
51 Machinery Insurance	\$0.00	\$0.00	\$0.00
52 Fire and Extended Coverage	\$0.00	\$0.00	\$0.00
53 Fleet Liability	\$8,000.00	\$0.00	\$8,000.00
54 Other Sundry Insurance	\$0.00	\$0.00	\$0.00
60 Electricity	\$0.00	\$0.00	\$0.00
61 Gas	\$0.00	\$0.00	\$0.00
62 Water	\$0.00	\$0.00	\$0.00
70 Land and Building Rent	\$0.00	\$0.00	\$0.00
71 Machine and Equipment Rent	\$0.00	\$0.00	\$0.00
72 Land and Building Lease	\$0.00	\$0.00	\$0.00
73 Machine and Equipment Lease	\$0.00	\$0.00	\$0.00
80 Public Records	\$0.00	\$0.00	\$0.00
90 Dues and Membership	\$5,700.00	\$0.00	\$5,700.00
91 Court Appointed Attorney	\$0.00	\$0.00	\$0.00
92 Jurors and Witness	\$0.00	\$0.00	\$0.00
93 Miscellaneous Law Enforcement	\$27,000.00	\$0.00	\$28,000.00
94 Meals and Lodging	\$3,000.00	\$0.00	\$3,000.00
95 Paupers and Welfare	\$0.00	\$0.00	\$0.00
96 County Matching Funds	\$0.00	\$0.00	\$0.00
97 Tax Relief	\$0.00	\$0.00	\$0.00
98 Judgements and Damages	\$0.00	\$0.00	\$0.00
99 Vending Machines	\$0.00	\$0.00	\$0.00
00 Other Miscellaneous	\$0.00	\$0.00	\$0.00
01 Training & Education	\$0.00	\$0.00	\$0.00
02 Computer Maint. Agreement	\$4,700.00	\$0.00	\$7,500.00
03 Grant in Aid	\$0.00	\$0.00	\$0.00
04 Petty Cash	\$0.00	\$0.00	\$0.00
05 Special Projects	\$0.00	\$0.00	\$0.00
TOTAL PROFESSIONAL SERVICES	\$54,400.00	\$0.00	\$58,200.00

090 South Central Drug Task Force Membership

APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

PITAL OUTLAY

01	Land	\$0.00	\$0.00	\$0.00
02	Buildings	\$0.00	\$0.00	\$0.00
03	Improvements other than Buildings	\$0.00	\$0.00	\$0.00
04	Machinery & Equipment - Not Vehicles	\$0.00	\$0.00	\$0.00
05	Vehicles	\$110,000.00	\$0.00	\$82,000.00
06	Construction	\$0.00	\$0.00	\$0.00
07	Road Construction & Main. Match Advance	\$0.00	\$0.00	\$0.00
08	Construction Projects	\$0.00	\$0.00	\$0.00
TOTAL CAPITAL OUTLAY		\$110,000.00	\$0.00	\$82,000.00
TOTAL BUDGET		\$868,351.22	\$0.00	\$892,404.97

005) Three (2) New Trucks

# LITTLE RIVER COUNTY SHERIFFS OFFICE

DATE OF HIRE	NAME	2018	2019	LONGEVITY PAY	HAZARD PAY	LONGEVITY INCREASE	STEP RAISE	2018 TOTAL BASE	2019 HRLY RATE	HOLIDAY PAY	EDUCATION PAY	EDUCATION PAY ADJUSTMENTS	UNIFORM ALLOWANCE	27 PAY PERIOD ADJUSTMENT	2018 TOTAL SALARY	2019 TOTAL HR RATE
		BASE	INCREASE													
1/2017	SHERIFF BOBBY WALRAVEN	\$ 21,587.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,587.81	\$ 10.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,587.81	\$ 10.38
1/2017	CHIEF DEPUTY KEVIN SANDERS	\$ 34,360.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,360.56	\$ 16.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,360.56	\$ 16.52
1/2017	CAPTAIN DANNY HALLETT	\$ 33,420.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,420.40	\$ 16.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,420.40	\$ 16.07
1/2017	SERGEANT / INVESTIGATOR BRANDON KENNEMORE	\$ 32,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,000.00	\$ 15.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,000.00	\$ 15.38
	INVESTIGATOR OPEN	\$ 31,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,000.00	\$ 14.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,000.00	\$ 14.90
1/2013	SCHOOL RESOURCE STEPHANIE BOYER	\$ 30,466.80	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ 30,966.80	\$ 14.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,966.80	\$ 14.89
1/2016	DEPUTY KENNETH RUPPELL	\$ 30,466.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,466.80	\$ 14.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,466.80	\$ 14.65
1/2016	DEPUTY JON BUTLER	\$ 29,640.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,640.00	\$ 14.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,640.00	\$ 14.25
1/2016	DEPUTY CHRIS SNIDER	\$ 30,466.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,466.80	\$ 14.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,466.80	\$ 14.65
6/2017	DEPUTY BJ Green	\$ 29,640.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,640.00	\$ 14.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,640.00	\$ 14.25
1/2017	DEPUTY AUSTIN ARDMAN	\$ 29,640.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,640.00	\$ 14.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,640.00	\$ 14.25
1/2017	DEPUTY JOHN BLAGG	\$ 29,640.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,640.00	\$ 14.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,640.00	\$ 14.25
1/2017	DEPUTY RUSSELL HOPKINS	\$ 29,640.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,640.00	\$ 14.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,640.00	\$ 14.25
1/2014	DEPUTY Joseph Golins	\$ 29,640.00	\$ -	\$ -	\$ -	\$ 152.07	\$ -	\$ 29,792.07	\$ 14.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,792.07	\$ 14.32
	DEPUTY OPEN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	DEPUTY OPEN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$ 421,609.17	\$ -	\$ 500.00	\$ -	\$ 152.07	\$ -	\$ 422,261.24		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 422,261.24	



## **APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**DATE: September 6, 2018**

**FUND: 1000-0401**

**OFFICE/DEPARTMENT: CIRCUIT COURT**

**BUDGET LINE ITEM**

**PERSONAL SERVICES**

1001	Salaries, Full-Time			
1002	Salaries, Part-Time	\$	960.00	\$ 960.00 ✓
1004	Contract Labor			
1005	Overtime/Comp Time			
1006	Social Security Matching	\$	74.00	\$ 74.00 ✓
1008	Noncontributory Retirement			
1009	Health Insurance Matching			
1010	Workmen's Compensation			
1011	Unemployment Compensation			
1012	Fringe Benefits			
1016	Life Insurance			
<b>TOTAL PERSONAL SERVICES</b>			<b>\$1,034.00</b>	<b>\$1,034.00</b>

## SUPPLIES

<b>2001</b>	General Supplies	\$ 2,200.00	\$ 2,200.00
<b>2002</b>	Small Equipment	\$ 2,500.00	\$ 2,500.00
<b>2003</b>	Janitorial Supplies		
<b>2004</b>	Medicine & Drugs		
<b>2005</b>	Food		
<b>2006</b>	Clothing & Uniforms		
<b>2007</b>	Fuels, Oil & Lube		
<b>2008</b>	Tires & Tubes		

## REPAIR AND MAINTENANCE SUPPLIES

2020	Building Materials & Supplies		
2021	Paints & Metals		
2022	Plumbing & Elec.		
2023	Parts & Repairs		
2024	Maint. & Serv. Contracts	\$ 500.00	\$ 500.00
2025	Asphalt		
2026	Culvert & Pipe		
2027	Gravel, Dirt & Sand		
2028	Lumber & Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	<b>TOTAL SUPPLIES</b>	<b>\$5,200.00</b>	<b>\$5,200.00</b>

1000-401 Circuit Court

**PROFESSIONAL SERVICES**

3001	Accounting and Audit			
3003	Computer Services			
3004	Engineering & Arch.			
3005	Special Legal			
3006	Medical, Dental & Hospital			
3007	Drug Testing			
3008	Property Reappraisal			
3009	Other Prof. Serv.	\$ 6,000.00	* *	\$ 6,000.00 ✓
3020	Telephone & Fax Line	\$ 4,500.00		\$ 4,500.00 ✓
3021	Postage	\$ 968.00		\$ 968.00 ✓
3022	Cell Phone & Pagers			
3030	Travel	\$ 400.00		\$ 400.00 ✓
3040	Advertising & Publ.	\$ 3,000.00		\$ 3,000.00 ✓
3050	Official & Deputy Bond			
3051	Machinery Insurance			
3052	Fire & Extended Coverage			
3053	Fleet Liability			
3054	Other Sundry Insurance			
3060	Electricity			
3061	Gas			
3062	Water			
3070	Land & Build. Rent			
3071	Mach. & Equip. Rent			
3072	Land & Build. Lease			
3073	Mach. & Equip. Lease			
3080	Public Records			
3090	Dues & Memberships	\$ 900.00		\$ 900.00 ✓
3091	Court Appoint. Attn.	\$ 1,000.00	* *	\$ 1,000.00 ✓
3092	Jurors & Witness	\$ 5,000.00	* *	\$ 5,000.00 ✓
3093	Misc. Law Enforcement			
3094	Meals & Lodging	\$ 500.00		\$ 500.00 ✓
3095	Paupers & Welfare			
3096	Co. Matching Funds			
3097	Tax Relief			
3098	Judgements & Damages			
3099	Vending Machines			
3100	Other Misc.	\$ 340.00		\$ 340.00 ✓
3101	Training & Education			
3102	Computer Maint. Agree			
3103	Grants In Aid			
3104	Petty Cash			
3105	Special Projects	\$ 500.00		\$ 500.00 ✓
TOTAL PROF. SERVICES		\$23,108.00		\$23,108.00

1000-401 Circuit Court

CAPITAL OUTLAY

4001	Land			
4002	Buildings			
4003	Improv. Other Than Build.			
4004	Mach. & Equip.--Not Vehicles			
4005	Vehicles			
4006	Construction			
4007	Rd. Const. & Maint. Match Advance			
4008	Construction Projects			
TOTAL CAPITAL OUTLAY		\$0.00		\$0.00

TOTAL BUDGET

\$29,342.00		\$29,342.00
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Total Budget	\$29,342.00	
	- 6,000.00	(Dorcus White-SWMHC - 1000-0401-3009) fully funded by LRC
	23,342.00	
	- 1,000.00	(Court Appointed Attorneys - 1000-0401-3091) fully funded by LRC
	- 5,000.00	(Jurors & Witness - 1000-0401-3092) fully funded by LRC
	17,342.00	
	÷ 4	
	\$4,335.50	(Little River pays 1/4 +\$6,000.00 (total of line item 3091 &3092)
Little River	\$16,335.50	(line item 3091 & 3092+ \$4,335.50)
Howard	\$4,335.50	
Pike	\$4,335.50	
Sevier	\$4,335.50	
Total Budget	\$29,342.00	

\* Fully funded by Little River County  
all other line items are funded by all Counties

200-401 Circuit Court

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification (Job Title)	Current Annual Salary	Proposed Salary Nex Year
01-903	Extra Help \$8.00 per hour/ \$64.00 per day 15 days maximum per year substitute for Trial Court Assistant *funded by all Counties	\$1,034.00	\$1,034.00
<b>TOTAL</b>		<b>\$1,034.00</b>	<b>\$1,034.00</b>

- NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.
- (2) Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example three employees with the same job title and salary compensation level would be entered as follows: Number 4 through 6: Classification - 3 Deputies @ \$ 12,000/deputy; and Proposed Salary Next Year \$36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
- (3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.
- (4) Gross salary is to be shown rather than net salary.
- (5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND: 1000-0409**

**OFFICE/DEPARTMENT: DISTRICT COURT**

<b><u>BUDGET LINE ITEM</u></b>	<b>2018</b>	<b>2019</b>
	<b><u>Current Year Appropriations</u></b>	<b><u>Current Year Appropriations</u></b>
<b><u>PERSONAL SERVICES</u></b>		
1001 Salaries, Full-Time	117,327.06	117,327.06 ✓
1002 Salaries, Part-Time		
1004 Contract Labor		
1005 Overtime / Comp Time		
1006 Social Security Matching	8,981.39	8,981.39 ✓
1008 Noncontributory Retirement Cost	24,271.07	24,271.07 ✓
1009 Health Insurance Matching	17,784.00	17,784.00 ✓
1010 Workmen's Compensation	200.00	200.00 ✓
1011 Unemployment Compensation	552.00	552.00 ✓
1012 Fringe Benefits		
1016 Life Insurance	198.00	198.00 ✓
<b>TOTAL PERSONAL SERVICES</b>	<b>169,313.52</b>	<b>169,313.52</b>

**SUPPLIES**

2001 General Office Supplies	2,500.00	2,500.00 ✓
2002 Small Equipment		
2003 Janitorial Supplies		
2004 Medicine and Drugs		
2005 Food		
2006 Clothing & Uniform		
2007 Fuel, Oil and Lube		
2008 Tires and Tubes		

**REPAIR AND MAINTENANCE SUPPLIES**

2020 Building Materials and Supplies		
2021 Paints and Metals		
2022 Plumbing and Electrical		
2023 Repair Parts		
2024 Maint. & Service Cont.		
2025 Asphalt		
2026 Culvert and Pipe		
2027 Gravel, Dirt and Sand		
2028 Lumber and Pilings		
2029 Small Tools		
2030 Concrete		
2031 Bridges & Steel		
<b>TOTAL SUPPLIES</b>	<b>2,500.00</b>	<b>2,500.00</b>

Professional Services

3001	Accounting and Auditing		
3003	Computer Services	7,909.56	7,909.56 ✓
3004	Engineering and Architectural		
3005	Special Legal		
3006	Medical, Dental, and Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services	4,957.00	5,718.18 ✓
3020	Telephone and Fax Line	2,000.00	2,000.00 ✓
3021	Postage	500.00	1,000.00 ✓
3022	Cell Phones & Pagers		
3030	Travel	1,000.00	1,000.00 ✓
3040	Advertising & Publishing		
3050	Official and Deputy Bond		
3051	Machinery Insurance		
3052	Fire and Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance	17,500.00	17,500.00 ✓
3060	Electricity		
3061	Gas		
3062	Water		
3070	Land and Building Rent		
3071	Machine and Equipment Rent		
3072	Land and Building Lease		
3073	Machine and Equipment Rent		
3080	Public Records		
3090	Dues and Memberships	600.00	600.00 ✓
3091	Court Appointed Attorney		
3092	Jurors and Witness		
3093	Miscellaneous Law Enforcement		
3094	Meals and Lodging	2,500.00	2,500.00 ✓
3095	Paupers and Welfare		
3096	County Matching Funds		
3097	Tax Relief		
3098	Judgements and Damages		
3099	Vending Machines		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Maint. Agreement		
3103	Grant in Aid		
3104	Petty Cash		
3105	Special Projects		
TOTAL PROFESSIONAL SERVICES		36,966.56	38,227.74

### CAPITAL OUTLAY

4001	Land
4002	Buildings
4003	Improvements other than Buildings
4004	Machinery & Equipment-Not Vehicles
4005	Vehicles
4006	Construction
4007	Road Construction & Maint. Match Advance
4008	Construction Projects

**TOTAL CAPITAL OUTLAY****TOTAL BUDGET**

208,780.08		210,041.26

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification (Job Title)	Current Annual Salary	Proposed Salary Nex Year
1	District Judge	\$61,549.99	\$61,549.99
1	Chief Deputy	\$28,549.53	\$28,549.53
1	Deputy	\$ 27,227.54	\$ 27,227.54
TOTAL		\$117,327.06	\$117,327.06

- NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.
- (2) Number relates to the numerical sequence assigned each position requested; any job title with multiple positions may be combined. For example three employees with the same job title and salary compensation level would be entered as follows: Number 4 through 6: Classification - 3 Deputies @ \$ 12,000/deputy; and Proposed Salary Next Year \$36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
- (3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.
- (4) Gross salary is to be shown rather than net salary.
- (5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

20-409 District Court



**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND: 1000-415**

**OFFICE/DEPARTMENT: juvenile Intake**

<u>BUDGET LINE ITEM</u>	2018	2019
	Current Year	Amount
	<u>Appropriations</u>	<u>Requested</u> <u>Next Year</u>
<b><u>PERSONAL SERVICES</u></b>		
1001 Salaries, Full-Time		
1002 Salaries, Part-Time		
1004 Contract Labor		
1005 Overtime / Comp Time		
1006 Social Security Matching		
1008 Noncontributory Retirement Cost		
1009 Health Insurance Matching		
1010 Workmen's Compensation		
1011 Unemployment Compensation		
1012 Fringe Benefits		
1016 Life Insurance		
<b>TOTAL PERSONAL SERVICES</b>	0.00	0.00

<b><u>SUPPLIES</u></b>		
2001 General Office Supplies		
2002 Small Equipment		
2003 Janitorial Supplies		
2004 Medicine and Drugs		
2005 Food		
2006 Clothing & Uniform		
2007 Fuel, Oil and Lube		
2008 Tires and Tubes		

<b><u>REPAIR AND MAINTENANCE SUPPLIES</u></b>		
2020 Building Materials and Supplies		
2021 Paints and Metals		
2022 Plumbing and Electrical		
2023 Repair Parts		
2024 Maint. & Service Cont.		
2025 Asphalt		
2026 Culvert and Pipe		
2027 Gravel, Dirt and Sand		
2028 Lumber and Pilings		
2029 Small Tools		
2030 Concrete		
2031 Bridges & Steel		
<b>TOTAL SUPPLIES</b>		

Professional Services

3001	Accounting and Auditing		
3003	Computer Services		
3004	Engineering and Architectural		
3005	Special Legal		
3006	Medical, Dental, and Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services Co Share of Juvenile Intake	15,898.37	15,700.14
3020	Telephone and Fax Line		
3021	Postage		
3022	Cell Phones & Pagers		
3030	Travel		
3040	Advertising & Publishing		
3050	Official and Deputy Bond		
3051	Machinery Insurance		
3052	Fire and Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
3060	Electricity		
3061	Gas		
3062	Water		
3070	Land and Building Rent		
3071	Machine and Equipment Rent		
3072	Land and Building Lease		
3073	Machine and Equipment Rent		
3080	Public Records		
3090	Dues and Memberships		
3091	Court Appointed Attorney		
3092	Jurors and Witness		
3093	Miscellaneous Law Enforcement		
3094	Meals and Lodging		
3095	Paupers and Welfare		
3096	County Matching Funds		
3097	Tax Relief		
3098	Judgements and Damages		
3099	Vending Machines		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Maint. Agreement		
3103	Grant in Aid		
3104	Petty Cash		
3105	Special Projects		
TOTAL PROFESSIONAL SERVICES		15,898.37	15,700.14

**CAPITAL OUTLAY**

- 4001 Land
- 4002 Buildings
- 4003 Improvements other than Buildings
- 4004 Machinery & Equipment-Not Vehicles
- 4005 Vehicles
- 4006 Construction
- 4007 Road Construction & Maint. Match Advance
- 4008 Construction Projects

**TOTAL CAPITAL OUTLAY**

**TOTAL BUDGET**

15,898.37		✓ 15,700.14

1000-415

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEA**        2019

**FUND:**                                1000 - 416

**OFFICE/DEPARTMENT:**

**PROSECUTING ATTORNEY 1000-416**

**BUDGET LINE ITEM**

**PERSONAL SERVICES**

	Current Yr. Appropriations	Amount Requested
1001 Salaries, Full-Time		
1002 Salaries, Part-Time		
1004 Contract Labor	\$ 22,758.00	\$ 24,219.00
1005 Overtime/Comp Time		
1006 Soc. Security Match		
1008 Non-Contrib. Retirement		
1009 Health Ins. Match		
1010 Workers Comp.		
1011 Unemployment Comp.		
1012 Fringe Benefits		
1016 Life Insurance		
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 22,758.00</b>	<b>\$ 24,219.00</b>

**SUPPLIES**

2001 General Supplies		
2002 Small Equipment		
2003 Janitorial Supplies		
2004 Medicine & Drugs		
2005 Food		
2006 Clothing & Uniforms		
2007 Fuels, Oil & Lube		
2008 Tires & Tubes		

**REPAIRS & MAINT. SUPPLIES**

2020 Building Materials & Supplies		
2021 Paints & Metals		
2022 Plumbing & Elec.		
2023 Parts & Repairs		
2024 Maint. & Serv. Contracts		
2025 Asphalt		
2026 Culbert & Pipe		
2027 Gravel, Dirt & Sand		
2028 Lumber & Pilings		
2029 Small Tools		
2030 Concrete		
2031 Bridges & Steele		
<b>TOTAL SUPPLIES</b>		

## PROFESSIONAL SERVICES

<b>3001</b>	<b>Accountin &amp; Audit</b>			
<b>3003</b>	<b>Computer Services</b>			
<b>3004</b>	<b>Engineering &amp; Arch.</b>			
<b>3005</b>	<b>Special Legal</b>			
<b>3006</b>	<b>Medical, Dental &amp; Hospital</b>			
<b>3007</b>	<b>Drug Testing</b>			
<b>3008</b>	<b>Property Reappraisal</b>			
<b>3009</b>	<b>Other Prof. Serv.</b>	\$ 16,500.00		\$ 16,500.00
<b>3020</b>	<b>Telephone &amp; Fax Line</b>			
<b>3021</b>	<b>Postage</b>			
<b>3022</b>	<b>Cell Phone &amp; Pagers</b>			
<b>3030</b>	<b>Travel</b>			
<b>3040</b>	<b>Advertising &amp; Publ.</b>			
<b>3050</b>	<b>Official &amp; Deputy Bond</b>			
<b>3051</b>	<b>Machinery Insurance</b>			
<b>3052</b>	<b>Fire &amp; Extended Coverage</b>			
<b>3053</b>	<b>Fleet Liability</b>			
<b>3054</b>	<b>Other Sundry Insurance</b>			
<b>3060</b>	<b>Electricity</b>			
<b>3061</b>	<b>Gas</b>			
<b>3062</b>	<b>Water</b>			
<b>3070</b>	<b>Land &amp; Build. Rent</b>			
<b>3071</b>	<b>Mach. &amp; Equip. Rent</b>			
<b>3072</b>	<b>Land &amp; Build. Lease</b>			
<b>3073</b>	<b>Mach. &amp; Equip Lease</b>			
<b>3080</b>	<b>Public Records</b>			
<b>3090</b>	<b>Dues &amp; Memberships</b>			
<b>3091</b>	<b>Court Appoint. Attn.</b>			
<b>3092</b>	<b>Jurors &amp; Witness</b>			
<b>3093</b>	<b>Misc. Law Enforcment</b>			
<b>3094</b>	<b>Meals &amp; Lodging</b>			
<b>3095</b>	<b>Paupers &amp; Welfare</b>			
<b>3096</b>	<b>Co. Matching Funds</b>			
<b>3097</b>	<b>Tax Relief</b>			
<b>3098</b>	<b>Judgements &amp; Damages</b>			
<b>3099</b>	<b>Vending Machines</b>			
<b>3100</b>	<b>Other Misc.</b>			
<b>3101</b>	<b>Training &amp; Education</b>			
<b>3102</b>	<b>Computer Maint. Agree</b>			
<b>3103</b>	<b>Grants In Aid</b>			
<b>3104</b>	<b>Petty Cash</b>			
<b>3105</b>	<b>Special Projects</b>			
<b>TOTAL PROF. SERVICES</b>		\$ 16,500.00		\$ 16,500.00

200-416 Prosecuting Attorney

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CAPITAL OUTLAY

4001 Land  
4002 Buildings  
4003 Improv. Other Than Build.  
4004 Mach. & Equip.--Not Vehicles  
4005 Vehicles  
4006 Construction  
4007 Rd. Const. & Maint. Match Advance  
4008 Construction Projects  
TOTAL CAPITAL OUTLAY

0.00		

TOTAL BUDGET

\$ 39,258.00	✓	\$ 40,719.00
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APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

FISCAL YEAR:

FUND: 1000

OFFICE/DEPARTMENT: 0419

BUDGET LINE ITEM

PERSONAL SERVICES

1001 Salaries, Full-Time

1002 Salaries, Part-Time

1004 Contract Labor

1005 Overtime/Comp Time

1006 Soc. Security Match

1008 Non-Contrib. Retirement

1009 Health Ins. Match

1010 Workers Comp.

1011 Unemployment Comp.

1012 Fringe Benefits

1016 Life Insurance

TOTAL PERSONAL SERVICES

Current Yr.  
Appropriations

Amount  
Requested

9,030.91

9,030.91

400.00

400.00

690.86

690.86

25.00

25.00

10,146.77

10,101.41

10,146.77

10,146.77

SUPPLIES

2001 General Supplies

2002 Small Equipment *Stretcher*

2003 Janitorial Supplies

2004 Medicine & Drugs

2005 Food

2006 Clothing & Uniforms

2007 Fuels, Oil & Lube

2008 Tires & Tubes

400.00

400.00

500.00

3500.00

3500.00

REPAIRS & MAINT. SUPPLIES

2020 Building Materials & Supplies

2021 Paints & Metals

2022 Plumbing & Elec.

2023 Parts & Repairs

2024 Maint. & Serv. Contracts

2025 Asphalt

2026 Culbert & Pipe

2027 Gravel, Dirt & Sand

2028 Lumber & Pilings

2029 Small Tools

2030 Concrete

2031 Bridges & Steele

TOTAL SUPPLIES

900.00

3,400.00

## PROFESSIONAL SERVICES

**3001** Accountin & Audit

### 3003 Computer Services

**3004 Engineering & Arch.**

**3005 Special Legal**

**3006 Medical, Dental & Hospital**

### 3007 Drug Testing

### 3008 Property Reappraisal

**3009 Other Prof. Serv.**

### 3020 Telephone & Fax Line

**3021 Postage**

### 3022 Cell Phone & Pagers

**3030 Travel****3040 Advertising & Publ.**

### 3050 Official & Deputy Bond

### 3051 Machinery Insurance

### 3052 Fire & Extended Coverage

### 3053 Fleet Liability

**3054 Other Sundry Insurance**

### 3060 Electricity

### 3061 Gas

### 3062 Water

**3070 Land & Build. Rent**

**3071 Mach. & Equip. Rent**

**3072 Land & Build. Lease**

**3073 Mach. & Equip Lease**

### 3080 Public Records

### 3090 Dues & Memberships

**3091 Court Appoint. Attn.**

**3092 Jurors & Witness**

### 3093 Misc. Law Enforcement

**3094 Meals & Lodging**

**3095 Paupers & Welfare**

### 3096 Co. Matching Funds

### 3097 Tax Relief

### 3098 Judgements & Damages

### 3099 Vending Machines

**3100 Other Misc.**

### 3101 Training & Education

**3102 Computer Maint. Agree**

### 3103 Grants In Aid

**3104 Petty Cash**

### 3105 Special Projects

**TOTAL PROF. SERVICES**[illegible]



**CAPITAL OUTLAY**

4001 Land  
4002 Buildings  
4003 Improv. Other Than Build.  
4004 Mach. & Equip.--Not Vehicles  
4005 Vehicles  
4006 Construction  
4007 Rd. Const. & Maint. Match Advance  
4008 Construction Projects  
TOTAL CAPITAL OUTLAY

0.00		0.00

TOTAL BUDGET

14,296.77      17,296.77

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary Next Year
1	Coroner	9,030.91	9,030.91
TOTALS		9,030.91	9,030.91

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2018**

**FUND: 1000**

**OFFICE/DEPARTME 500- County General- Civil Defense**

**BUDGET LINE ITEM**

**PERSONAL SERVICES**

	2018 Current Yr. Appropriations	2019 Amount Requested	
1001 Salaries, Full-Time	\$30,519.78	\$30,519.78	✓
1002 Salaries, Part-Time			
1004 Contract Labor			
1005 Overtime/Comp Time			
1006 Soc. Security Match	\$2,334.76	\$2,334.76	✓
1008 Non-Contrib. Retirement	\$4,675.63	\$4,675.63	✓
1009 Health Ins. Match	\$5,928.00	\$5,418.96	✓
1010 Workers Comp.	\$1,025.00	\$1,025.00	✓
1011 Unemployment Comp.	\$276.00	\$276.00	✓
1012 Fringe Benefits			
1016 Life Insurance	\$66.00	\$66.00	✓
<b>TOTAL PERSONAL SERVICES</b>	<b>\$44,825.17</b>	<b>\$44,316.13</b>	

**SUPPLIES**

2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing & Uniforms			
2007 Fuels, Oil & Lube	\$425.00	\$425.00	✓
2008 Tires & Tubes	\$255.00	\$255.00	✓

**REPAIRS & MAINT. SUPPLIES**

2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Elec.			
2023 Parts & Repairs			
2024 Maint. & Serv. Contracts	\$1,000.00	\$1,000.00	✓
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steele			
<b>TOTAL SUPPLIES</b>	<b>\$1,680.00</b>	<b>\$1,680.00</b>	

000-500 Civil Defense

pg 1 of 4

## PROFESSIONAL SERVICES

**3001 Accountin & Audit**

### 3003 Computer Services

**3004 Engineering & Arch.**

**3005 Special Legal**

### 3006 Medical, Dental & Hospital

### 3007 Drug Testing

### 3008 Property Reappraisal

3009 Other Prof. Serv.

### 3020 Telephone & Fax Line

**3021 Postage**

### 3022 Cell Phone & Pagers

3030 Travel

**3040 Advertising & Publ.**

### 3050 Official & Deputy Bond

### 3051 Machinery Insurance

### 3052 Fire & Extended Coverage

### 3053 Fleet Liability

**3054 Other Sundry Insurance**

### 3060 Electricity

### 3061 Gas

3062 Water

**3070 Land & Build. Rent**

**3071 Mach. & Equip. Rent**

**3072 Land & Build. Lease**

**3073 Mach. & Equip Lease**

### 3080 Public Records

### 3090 Dues & Memberships

**3091** Court Appoint. Attn.

**3092 Jurors & Witness**

### 3093 Misc. Law Enforcement

**3094 Meals & Lodging**

**3095 Paupers & Welfare**

**3096 Co. Matching Funds**

### 3097 Tax Relief

### 3098 Judgements & Damages

### 3099 Vending Machines

**3100 Other Misc.**

### 3101 Training & Education

**3102 Computer Maint. Agree**

### 3103 Grants In Aid

### 3104 Petty Cash

### 3105 Special Projects

**TOTAL PROF. SERVICES**

\$2,000.00		\$2,250.00 ✓
\$2,200.00		\$2,200.00 ✓
\$175.00		\$175.00 ✓
\$400.00		\$400.00 ✓
\$3,500.00		\$3,250.00
\$8,275.00		\$8,275.00

000-500 Civil Defense

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**CAPITAL OUTLAY**

4001 Land  
4002 Buildings  
4003 Improv. Other Than Build.  
4004 Mach. & Equip.--Not Vehicles  
4005 Vehicles  
4006 Construction  
4007 Rd. Const. & Maint. Match Advance  
4008 Construction Projects  
TOTAL CAPITAL OUTLAY

\$0.00		\$0.00

TOTAL BUDGET

\$54,780.17	\$54,271.13
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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary Next Year
1	OEM Coordinator	\$30,519.78	\$30,519.78
TOTALS		\$30,519.78	\$30,519.78

- NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.
- (2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
- (3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.
- (4) Gross salary is to be shown rather than net salary.
- (5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

## APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

**FISCAL YEAR: 2019**

**FUND:** 1000

**OFFICE/DEPARTMENT 504- County General- Medical 1st Resp.**

**BUDGET LINE ITEM**

## PERSONAL SERVICES

### 1001 Salaries, Full-Time

## 1002 Salaries, Part-Time

**1004 Contract Labor**

**1005 Overtime/Comp Time**

**1006 Soc. Security Match**

### 1008 Non-Contrib. Retirement

**1009 Health Ins. Match**

**1010 Workers Comp.**

**1011 Unemployment Comp.**

## 1012 Fringe Benefits

**1016 Life Insurance****TOTAL PERSONAL SERVICES**

2018 Current Yr. Appropriations		2019 Amount Requested
\$0.00		\$0.00
\$300.00		\$300.00
\$300.00		\$300.00

## SUPPLIES

## 2001 General Supplies

## 2002 Small Equipment

### 2003 Janitorial Supplies

## 2004 Medicine & Drugs

**2005 Food**

## 2006 Clothing & Uniforms

## 2007 Fuels, Oil & Lube

## 2008 Tires & Tubes

**REPAIRS & MAINT. SUPPLIES**

## 2020 Building Materials & Supplies

## 2021 Paints & Metals

**2022 Plumbing & Elec.**

## 2023 Parts & Repairs

## 2024 Maint. & Serv. Contracts

**2025 Asphalt**

## 2026 Culbert & Pipe

**2027 Gravel, Dirt & Sand**

## 2028 Lumber & Pilings

## 2029 Small Tools

## 2030 Concrete

2031 Bridges &amp; Steele

**TOTAL SUPPLIES**

\$1,000.00		\$1,000.00
\$1,000.00		\$1,000.00

### PROFESSIONAL SERVICES

**3001 Accountin & Audit**

### 3003 Computer Services

**3004 Engineering & Arch.**

**3005 Special Legal**

### 3006 Medical, Dental & Hospital

### 3007 Drug Testing

**3008 Property Reappraisal**

3009 Other Prof. Serv.

**3020 Telephone & Fax Line**

**3021 Postage**

### 3022 Cell Phone & Pagers

**3030 Travel**

**3040 Advertising & Publ.**

### 3050 Official & Deputy Bond

### 3051 Machinery Insurance

### 3052 Fire & Extended Coverage

### 3053 Fleet Liability

**3054 Other Sundry Insurance**

### 3060 Electricity

### 3061 Gas

### 3062 Water

**3070 Land & Build. Rent**

**3071 Mach. & Equip. Rent**

**3072 Land & Build. Lease**

**3073 Mach. & Equip Lease**

### 3080 Public Records

### 3090 Dues & Memberships

**3091** Court Appoint. Attn.

**3092 Jurors & Witness**

**3093 Misc. Law Enforcement**

**3094 Meals & Lodging**

**3095 Paupers & Welfare**

**3096 Co. Matching Funds**

**3097 Tax Relief**

### 3098 Judgements & Damages

**3099 Vending Machines**

**3100 Other Misc.**

### 3101 Training & Education

**3102 Computer Maint. Agree**

### 3103 Grants In Aid

**3104 Petty Cash**

### 3105 Special Projects

**TOTAL PROF. SERVICES**[illegible]



### CAPITAL OUTLAY

**4001 Land**

## 4002 Buildings

**4003** Improv. Other Than Build.

**4004 Mach. & Equip.--Not Vehicles**

## 4005 Vehicles

## 4006 Construction

4007 Rd. Const. &amp; Maint. Match Advance

## 4008 Construction Projects

**TOTAL CAPITAL OUTLAY**[illegible]**TOTAL BUDGET**

**\$1,300.00**

**\$1,300.00**

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

FISCAL YEAR: 2019

FUND: 1000

OFFICE/DEPARTME 800- County General- Veterans Services

**BUDGET LINE ITEM**

**PERSONAL SERVICES**

	2018 Current Yr. Appropriations	2019 Amount Requested	
1001 Salaries, Full-Time	\$10,400.00	\$10,400.00	✓
1002 Salaries, Part-Time			
1004 Contract Labor			
1005 Overtime/Comp Time			
1006 Soc. Security Match	\$795.60	\$795.60	✓
1008 Non-Contrib. Retirement	\$1,596.40	\$1,593.28	✓
1009 Health Ins. Match			
1010 Workers Comp.	\$18.00	\$18.00	✓
1011 Unemployment Comp.	\$240.00	\$239.20	✓
1012 Fringe Benefits			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$13,050.00	\$13,046.08	

**SUPPLIES**

2001 General Supplies	\$100.00	\$100.00	✓
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing & Uniforms			
2007 Fuels, Oil & Lube			
2008 Tires & Tubes			

**REPAIRS & MAINT. SUPPLIES**

2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Elec.			
2023 Parts & Repairs			
2024 Maint. & Serv. Contracts	\$100.00	\$100.00	✓
2025 Asphalt			
2026 Culbert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steele			
TOTAL SUPPLIES	\$200.00	\$200.00	

## PROFESSIONAL SERVICES

**3001 Accountin & Audit**

### 3003 Computer Services

**3004 Engineering & Arch.**

**3005 Special Legal**

**3006 Medical, Dental & Hospital**

### 3007 Drug Testing

### 3008 Property Reappraisal

**3009 Other Prof. Serv.**

### 3020 Telephone & Fax Line

**3021 Postage**

### 3022 Cell Phone & Pagers

### 3030 Travel

**3040 Advertising & Publ.**

### 3050 Official & Deputy Bond

### 3051 Machinery Insurance

### 3052 Fire & Extended Coverage

### 3053 Fleet Liability

### 3054 Other Sundry Insurance

### 3060 Electricity

### 3061 Gas

### 3062 Water

**3070 Land & Build. Rent**

**3071 Mach. & Equip. Rent**

**3072 Land & Build. Lease**

**3073 Mach. & Equip Lease**

### 3080 Public Records

### 3090 Dues & Memberships

**3091 Court Appoint. Attn.**

### 3092 Jurors & Witness

**3093 Misc. Law Enforcement**

### 3094 Meals & Lodging

**3095 Paupers & Welfare**

### 3096 Co. Matching Funds

### 3097 Tax Relief

### 3098 Judgements & Damages

### 3099 Vending Machines

**3100 Other Misc.**

### 3101 Training & Education

**3102 Computer Maint. Agree**

### 3103 Grants In Aid

### 3104 Petty Cash

### 3105 Special Projects

**TOTAL PROF. SERVICES**[illegible]

CAPITAL OUTLAY

- 4001 Land
- 4002 Buildings
- 4003 Improv. Other Than Build.
- 4004 Mach. & Equip.--Not Vehicles
- 4005 Vehicles
- 4006 Construction
- 4007 Rd. Const. & Maint. Match Advance
- 4008 Construction Projects
- TOTAL CAPITAL OUTLAY

\$0.00		\$0.00

TOTAL BUDGET

\$14,040.00	\$14,546.08
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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary Next Year
1	Veterans Service Officer	\$10,400.00	\$10,400.00
TOTALS		\$10,400.00	\$10,400.00

- NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.
- (2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
- (3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.
- (4) Gross salary is to be shown rather than net salary.
- (5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

## APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

**FISCAL YEAR: 2019**

**FUND:** 1000

**OFFICE/DEPARTMENT 801- County General- Extension Office**

**BUDGET LINE ITEM**

## PERSONAL SERVICES

## 1001 Salaries, Full-Time

## 1002 Salaries, Part-Time

## 1004 Contract Labor

**1005 Overtime/Comp Time**

### 1006 Soc. Security Match

### 1008 Non-Contrib. Retirement

**1009 Health Ins. Match**

**1010 Workers Comp.**

**1011 Unemployment Comp.**

## 1012 Fringe Benefits

## 1016 Life Insurance

**TOTAL PERSONAL SERVICES**

2018 Current Yr. Appropriations	2019 Amount Requested
\$0.00	\$0.00
\$0.00	\$0.00

## SUPPLIES

## 2001 General Supplies

## 2002 Small Equipment

### 2003 Janitorial Supplies

## 2004 Medicine & Drugs

## 2005 Food

## 2006 Clothing & Uniforms

## 2007 Fuels, Oil & Lube

## 2008 Tires & Tubes

[illegible]

### REPAIRS & MAINT. SUPPLIES

## 2020 Building Materials & Supplies

## 2021 Paints & Metals

**2022 Plumbing & Elec.**

## 2023 Parts & Repairs

### 2024 Maint. & Serv. Contracts

## 2025 Asphalt

## 2026 Culbert & Pipe

**2027** Gravel, Dirt & Sand

## 2028 Lumber & Pilings

## 2029 Small Tools

## 2030 Concrete

**2031 Bridges & Steele**

**TOTAL SUPPLIES**



CAPITAL OUTLAY

4001 Land  
4002 Buildings  
4003 Improv. Other Than Build.  
4004 Mach. & Equip.--Not Vehicles  
4005 Vehicles  
4006 Construction  
4007 Rd. Const. & Maint. Match Advance  
4008 Construction Projects  
TOTAL CAPITAL OUTLAY

\$0.00		\$0.00

TOTAL BUDGET

\$34,000.00 \$34,000.00



**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND: 1000**

**OFFICE/DEPARTMENT 804 - Cemetery Roads**

**BUDGET LINE ITEM**

**PERSONAL SERVICES**

**1001 Salaries, Full-Time**

**1002 Salaries, Part-Time**

**1004 Contract Labor**

**1005 Overtime/Comp Time**

**1006 Soc. Security Match**

**1008 Non-Contrib. Retirement**

**1009 Health Ins. Match**

**1010 Workers Comp.**

**1011 Unemployment Comp.**

**1012 Fringe Benefits**

**1016 Life Insurance**

**TOTAL PERSONAL SERVICES**

2018 Current Yr. Appropriations	2019 Amount Requested
\$0.00	\$0.00
\$15,000.00	\$15,000.00
\$15,000.00	\$15,000.00

**SUPPLIES**

**2001 General Supplies**

**2002 Small Equipment**

**2003 Janitorial Supplies**

**2004 Medicine & Drugs**

**2005 Food**

**2006 Clothing & Uniforms**

**2007 Fuels, Oil & Lube**

**2008 Tires & Tubes**

\$1,000.00	\$1,000.00
\$1,000.00	\$1,000.00

**REPAIRS & MAINT. SUPPLIES**

**2020 Building Materials & Supplies**

**2021 Paints & Metals**

**2022 Plumbing & Elec.**

**2023 Parts & Repairs**

**2024 Maint. & Serv. Contracts**

**2025 Asphalt**

**2026 Culbert & Pipe**

**2027 Gravel, Dirt & Sand**

**2028 Lumber & Pilings**

**2029 Small Tools**

**2030 Concrete**

**2031 Bridges & Steele**

**TOTAL SUPPLIES**



**CAPITAL OUTLAY**

**4001** Land  
**4002** Buildings  
**4003** Improv. Other Than Build.  
**4004** Mach. & Equip.--Not Vehicles  
**4005** Vehicles  
**4006** Construction  
**4007** Rd. Const. & Maint. Match Advance  
**4008** Construction Projects  
**TOTAL CAPITAL OUTLAY**

\$0.00		\$0.00

**TOTAL BUDGET**

\$16,000.00	\$16,000.00
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**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND: 1801 CO Sales Tax**

**OFFICE/DEPARTMENT:**

<u>BUDGET LINE ITEM</u>	2018	2019
	Current Year	Amount
	<u>Appropriations</u>	<u>Requested</u> <u>Next Year</u>
<b><u>PERSONAL SERVICES</u></b>		
1001 Salaries, Full-Time		
1002 Salaries, Part-Time		
1004 Contract Labor		
1005 Overtime / Comp Time		
1006 Social Security Matching		
1008 Noncontributory Retirement Cost		
1009 Health Insurance Matching		
1010 Workmen's Compensation		
1011 Unemployment Compensation		
1012 Fringe Benefits		
1016 Life Insurance		
<b>TOTAL PERSONAL SERVICES</b>	0.00	0.00

<b><u>SUPPLIES</u></b>		
2001 General Office Supplies		
2002 Small Equipment		
2003 Janitorial Supplies		
2004 Medicine and Drugs		
2005 Food		
2006 Clothing & Uniform		
2007 Fuel, Oil and Lube		
2008 Tires and Tubes		

<b><u>REPAIR AND MAINTENANCE SUPPLIES</u></b>		
2020 Building Materials and Supplies		
2021 Paints and Metals		
2022 Plumbing and Electrical		
2023 Repair Parts		
2024 Maint. & Service Cont.		
2025 Asphalt		
2026 Culvert and Pipe		
2027 Gravel, Dirt and Sand		
2028 Lumber and Pilings		
2029 Small Tools		
2030 Concrete		
2031 Bridges & Steel		
<b>TOTAL SUPPLIES</b>		

301 Co. Sales Tax

Professional Services

3001	Accounting and Auditing			
3003	Computer Services			
3004	Engineering and Architectural			
3005	Special Legal			
3006	Medical, Dental, and Hospital			
3007	Drug Testing			
3008	Property Reappraisal			
3009	Other Professional Services			
3020	Telephone and Fax Line			
3021	Postage			
3022	Cell Phones & Pagers			
3030	Travel			
3040	Advertising & Publishing			
3050	Official and Deputy Bond			
3051	Machinery Insurance			
3052	Fire and Extended Coverage			
3053	Fleet Liability			
3054	Other Sundry Insurance			
3060	Electricity			
3061	Gas			
3062	Water			
3070	Land and Building Rent			
3071	Machine and Equipment Rent			
3072	Land and Building Lease			
3073	Machine and Equipment Rent			
3080	Public Records			
3090	Dues and Memberships			
3091	Court Appointed Attorney			
3092	Jurors and Witness			
3093	Miscellaneous Law Enforcement			
3094	Meals and Lodging			
3095	Paupers and Welfare			
3096	County Matching Funds			
3097	Tax Relief			
3098	Judgements and Damages			
3099	Vending Machines			
3100	Other Miscellaneous			
3101	Training & Education			
3102	Computer Maint. Agreement			
3103	Grant in Aid			
3104	Petty Cash			
3105	Special Projects			
TOTAL PROFESSIONAL SERVICES				

Co. Sales Tax

4001	Land
4002	Buildings
4003	Improvements other than Buildings
4004	Machinery & Equipment-Not Vehicles
4005	Vehicles
4006	Construction
4007	Road Construction & Maint. Match Advance
4008	Construction Projects

**TOTAL CAPITAL OUTLAY****TOTAL BUDGET**

TRANSFER AS NEEDED		651-834-90

Co. Sales Tax

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND: 2000**

**OFFICE/DEPARTMENT: 200- County Roads- Roads**

**BUDGET LINE ITEM**

**PERSONAL SERVICES**

**1001** Salaries, Full-Time  
**1002** Salaries, Part-Time  
  
**1004** Contract Labor  
**1005** Overtime/Comp Time  
**1006** Soc. Security Match  
  
**1008** Non-Contrib. Retirement  
**1009** Health Ins. Match  
**1010** Workers Comp.  
**1011** Unemployment Comp.  
**1012** Fringe Benefits  
  
**1016** Life Insurance  
**TOTAL PERSONAL SERVICES**

2018 Current Yr. Appropriations	2019 Amount Requested
\$589,102.09	\$569,436.60 ✓
\$24,000.00	\$24,000.00 ✓
\$46,902.31	\$45,397.90 ✓
\$94,111.17	\$90,914.49 ✓
\$127,452.00	\$113,798.16 ✓
\$36,000.00	\$36,000.00 ✓
\$5,796.00	\$5,796.00 ✓
\$1,500.00	\$1,500.00 ✓
\$1,419.00	\$1,386.00 ✓
\$926,282.57	\$888,229.15 ✓

**SUPPLIES**

**2001** General Supplies  
**2002** Small Equipment  
**2003** Janitorial Supplies  
**2004** Medicine & Drugs  
**2005** Food  
**2006** Clothing & Uniforms  
**2007** Fuels, Oil & Lube  
**2008** Tires & Tubes

\$2,000.00	\$2,000.00 ✓
\$1,000.00	\$1,000.00 ✓
\$150.00	\$150.00 ✓
	\$7,500.00 ✓
\$150,000.00	\$160,000.00 ✓
\$45,000.00	\$45,000.00 ✓
\$125,000.00	\$135,000.00 ✓
	\$75.00 ✓
\$50,000.00	\$45,000.00 ✓
\$15,000.00	\$20,000.00 ✓
\$750.00	\$750.00 ✓
\$388,900.00	\$416,475.00 ✓

**REPAIRS & MAINT. SUPPLIES**

**2020** Building Materials & Supplies  
**2021** Paints & Metals  
**2022** Plumbing & Elec.  
**2023** Parts & Repairs  
**2024** Maint. & Serv. Contracts  
**2025** Asphalt  
**2026** Culvert & Pipe  
**2027** Gravel, Dirt & Sand  
**2028** Lumber & Pilings  
**2029** Small Tools  
**2030** Concrete  
**2031** Bridges & Steele  
**TOTAL SUPPLIES**

PROFESSIONAL SERVICES

- 3001 Accountin & Audit
- 3003 Computer Services
- 3004 Engineering & Arch.
- 3005 Special Legal
- 3006 Medical, Dental & Hospital
- 3007 Drug Testing
- 3008 Property Reqqpraisal
- 3009 Other Prof. Serv.
- 3020 Telephone & Fax Line
- 3021 Postage
- 3022 Cell Phone & Pagers
- 3030 Travel
- 3040 Advertising & Publ.
- 3050 Official & Deputy Bond
- 3051 Machinery Insurance
- 3052 Fire & Extended Coverage
- 3053 Fleet Liability
- 3054 Other Sundry Insurance
- 3060 Electricity
- 3061 Gas
- 3062 Water
- 3070 Land & Build. Rent
- 3071 Mach. & Equip. Rent
- 3072 Land & Build. Lease
- 3073 Mach. & Equip Lease
- 3080 Public Records
- 3090 Dues & Memberships
- 3091 Court Appoint. Attn.
- 3092 Jurors & Witness
- 3093 Misc. Law Enforcment
- 3094 Meals & Lodging
- 3095 Paupers & Welfare
- 3096 Co. Matching Funds
- 3097 Tax Relief
- 3098 Judgements & Damages
- 3099 Vending Machines
- 3100 Other Misc.
- 3101 Training & Education
- 3102 Computer Maint. Agree
- 3103 Grants In Aid
- 3104 Petty Cash
- 3105 Special Projects
- TOTAL PROF. SERVICES

		\$3,500.00
\$1,500.00		\$500.00
\$1,500.00		\$1,500.00
\$1,500.00		\$2,000.00
\$13,500.00		\$13,500.00
\$500.00		\$500.00
\$35,000.00		\$35,000.00
\$7,500.00		\$7,500.00
\$4,000.00		\$4,000.00
\$1,000.00		\$1,000.00
\$7,500.00		\$7,500.00
\$36,000.00		\$43,500.00
\$2,400.00		\$2,400.00
\$3,000.00		\$3,000.00
\$15,000.00		\$8,000.00
\$2,000.00		\$2,000.00
\$2,000.00		\$1,000.00
\$133,900.00		\$136,400.00



CAPITAL OUTLAY

4001 Land  
4002 Buildings  
4003 Improv. Other Than Build.  
4004 Mach. & Equip.--Not Vehicles  
4005 Vehicles  
4006 Construction  
4007 Rd. Const. & Maint. Match Advance  
4008 Construction Projects  
TOTAL CAPITAL OUTLAY

\$15,000.00		\$15,000.00
\$15,000.00		\$15,000.00

TOTAL BUDGET

\$1,464,082.57	\$1,456,104.15
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2000 - Roads

**PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES**

Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary Next Year
1/3	County Judge	\$21,791.94	\$14,527.96
1/3	Administrative Assistant	\$14,541.94	\$9,694.63
1/3	Executive Assistant/Secretary	\$14,024.76	\$9,349.84
1	Superintendent- L.K.	\$34,263.96	\$34,263.96
1	Foreman- A.K.	\$28,866.08	\$28,866.08
1	Shop Manager - J.B.	\$26,770.71	\$26,770.71
1	Office Manager - A.S.	\$27,827.74	\$27,827.74
1	Lead Operator- M.A.	\$31,366.08	\$31,366.08
1	Heavy Equipment Operator- B.T.	\$30,425.56	\$30,425.56
1	Grader Operator 1 - W.O.	\$30,327.74	\$30,327.74
1	Grader Operator 2 - G.F.	\$25,245.32	\$25,245.32
1	Grader Operator 3 - J.W.	\$23,920.00	\$23,920.00
1	Grader Operator 4 - S.P.	\$24,960.00	\$24,960.00
1	Mechanic - J.B.	\$27,991.51	\$27,991.51
1	Operator/Welder - D.H.	\$27,040.00	\$27,040.00
1	Truck Driver/Operator - D.W.	\$23,395.01	\$23,395.01
1	Truck Driver - D.A.	\$26,479.75	\$26,479.75
1	Truck Driver - J.B.	\$22,880.00	\$22,880.00
1	Oiler/Driver - M.T.	\$28,327.74	\$28,327.74
1	Laborer 1 - M.A.	\$27,469.77	\$27,469.77
1	Laborer 2 - K.G.	\$23,795.20	\$23,795.20
1	Laborer 3 - M.W.	\$21,632.00	\$21,632.00
1	Laborer 4 - A.S.	\$22,880.00	\$22,880.00
<b>TOTALS</b>		<b>\$586,222.81</b>	<b>\$569,436.60</b>

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

DDO Roads

pg 4 of 5

## CAPITAL OUTLAYS-SCHEDULE OF EXPENDITURES

DESCRIPTION OF CAPITAL EXPENDITURE	CURRENT YR APPROP	AMT. REQUESTED
Misc. Equipment Purchase	\$15,000.00	\$15,000.00
<b>TOTAL</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>

NOTES: (1) Description should be complete as possible (excluding brand names).  
With the expenditures being itemized as to quantity and cost. Multiple purchases  
of the same or similar items may be grouped together.

(2) The County Purchasing Act should be referred to for purchases costing over \$2,000.00

(3) Current Year Appropriation would have a total at the bottom of the page without any accompanying description.

2000-Roads

pg 5 of 5

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND:** 2003

**OFFICE/DEPARTMENT:** 202- Roads Sales Tax

**BUDGET LINE ITEM**

## PERSONAL SERVICES

## 1001 Salaries, Full-Time

### 1002 Salaries, Part-Time

**1004 Contract Labor**

### 1005 Overtime/Comp Time

### 1006 Soc. Security Match

### 1008 Non-Contrib. Retirement

**1009 Health Ins. Match**

**1010 Workers Comp.**

**1011 Unemployment Comp.**

## 1012 Fringe Benefits

**1016 Life Insurance****TOTAL PERSONAL SERVICES**

2018 Current Yr. Appropriations	2019 Amount Requested
\$0.00	\$0.00
\$0.00	\$0.00

## SUPPLIES

## 2001 General Supplies

## 2002 Small Equipment

### 2003 Janitorial Supplies

## 2004 Medicine & Drugs

**2005 Food**

## 2006 Clothing & Uniforms

**2007 Fuels, Oil & Lube**

## 2008 Tires & Tubes

[illegible]**REPAIRS & MAINT. SUPPLIES**

## 2020 Building Materials & Supplies

## 2021 Paints & Metals

**2022 Plumbing & Elec.**

## 2023 Parts & Repairs

### 2024 Maint. & Serv. Contracts

## 2025 Asphalt

## 2026 Culvert & Pipe

## 2027 Gravel, Dirt & Sand

## 2028 Lumber & Pilings

## 2029 Small Tools

## 2030 Concrete

**2031 Bridges & Steele**

**TOTAL SUPPLIES**

## PROFESSIONAL SERVICES

**3001 Accountin & Audit**

### 3003 Computer Services

**3004 Engineering & Arch.**

**3005 Special Legal**

**3006 Medical, Dental & Hospital**

### 3007 Drug Testing

### 3008 Property Reappraisal

**3009 Other Prof. Serv.**

### 3020 Telephone & Fax Line

**3021 Postage**

### 3022 Cell Phone & Pagers

### 3030 Travel

**3040 Advertising & Publ.**

### 3050 Official & Deputy Bond

### 3051 Machinery Insurance

### 3052 Fire & Extended Coverage

### 3053 Fleet Liability

**3054 Other Sundry Insurance**

### 3060 Electricity

### 3061 Gas

### 3062 Water

**3070 Land & Build. Rent**

**3071 Mach. & Equip. Rent**

**3072 Land & Build. Lease**

**3073 Mach. & Equip Lease**

### 3080 Public Records

### 3090 Dues & Memberships

**3091 Court Appoint. Attn.**

**3092 Jurors & Witness**

**3093 Misc. Law Enforcement**

### 3094 Meals & Lodging

**3095 Paupers & Welfare**

### 3096 Co. Matching Funds

### 3097 Tax Relief

### 3098 Judgements & Damages

### 3099 Vending Machines

3100 Other Misc.

### 3101 Training & Education

**3102 Computer Maint. Agree**

### 3103 Grants In Aid

### 3104 Petty Cash

### 3105 Special Projects

**TOTAL PROF. SERVICES**[illegible]

2003 Co Road Sales Tax Pg.<sup>2</sup> of 5

CAPITAL OUTLAY

4001 Land  
4002 Buildings  
4003 Improv. Other Than Build.  
4004 Mach. & Equip.--Not Vehicles  
4005 Vehicles  
4006 Construction  
4007 Rd. Const. & Maint. Match Advance  
4008 Construction Projects  
TOTAL CAPITAL OUTLAY

\$380,000.00		\$367,000.00
\$380,000.00		\$367,000.00

TOTAL BUDGET

\$380,000.00	\$367,000.00
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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary Next Year
<b>TOTALS</b>		\$0.00	\$0.00

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

## CAPITAL OUTLAYS-SCHEDULE OF EXPENDITURES

DESCRIPTION OF CAPITAL EXPENDITURE	CURRENT YR APPROP	AMT. REQUESTED
Bridge & Road Repairs	\$380,000.00	\$367,000.00
TOTAL	\$380,000.00	\$367,000.00

NOTES: (1) Description should be complete as possible (excluding brand names).  
With the expenditures being itemized as to quantity and cost. Multiple purchases  
of the same or similar items may be grouped together.

(2) The County Purchasing Act should be referred to for purchases costing over \$2,000.00

(3) Current Year Appropriation would have a total at the bottom of the page without any accompanying description.



**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND: 3000--Treasurer's Automation**

**OFFICE/DEPARTMENT: 0103**

**BUDGET LINE ITEM**

**PERSONAL SERVICES**

	2018	2019
	Current Year	Amount
	<u>Appropriations</u>	<u>Requested</u>
		<u>Next Year</u>
1001 Salaries, Full-Time		
1002 Salaries, Part-Time		
1004 Contract Labor		
1005 Overtime / Comp Time		
1006 Social Security Matching		
1008 Noncontributory Retirement Cost		
1009 Health Insurance Matching		
1010 Workmen's Compensation		
1011 Unemployment Compensation		
1012 Fringe Benefits		
1016 Life Insurance		
<b>TOTAL PERSONAL SERVICES</b>	<b>0.00</b>	<b>0.00</b>

**SUPPLIES**

2001 General Office Supplies	2,000.00	2,000.00 ✓
2002 Small Equipment	3,500.00	3,500.00 ✓
2003 Janitorial Supplies		
2004 Medicine and Drugs		
2005 Food		
2006 Clothing & Uniform		
2007 Fuel, Oil and Lube		
2008 Tires and Tubes		

**REPAIR AND MAINTENANCE SUPPLIES**

2020 Building Materials and Supplies		
2021 Paints and Metals		
2022 Plumbing and Electrical		
2023 Repair Parts		
2024 Maint. & Service Cont.	9,000.00	15,000.00 ✓
2025 Asphalt		
2026 Culvert and Pipe		
2027 Gravel, Dirt and Sand		
2028 Lumber and Pilings		
2029 Small Tools		
2030 Concrete		
2031 Bridges & Steel		
<b>TOTAL SUPPLIES</b>	<b>14,500.00</b>	<b>20,500.00</b>

Professional Services

3001	Accounting and Auditing		
3003	Computer Services		
3004	Engineering and Architectural		
3005	Special Legal		
3006	Medical, Dental, and Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3020	Telephone and Fax Line		
3021	Postage		
3022	Cell Phones & Pagers		
3030	Travel	500.00	500.00
3040	Advertising & Publishing		
3050	Official and Deputy Bond		
3051	Machinery Insurance		
3052	Fire and Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
3060	Electricity		
3061	Gas		
3062	Water		
3070	Land and Building Rent		
3071	Machine and Equipment Rent	0.00	
3072	Land and Building Lease		
3073	Machine and Equipment Rent		
3080	Public Records		
3090	Dues and Memberships	1,500.00	1,500.00
3091	Court Appointed Attorney		
3092	Jurors and Witness		
3093	Miscellaneous Law Enforcement		
3094	Meals and Lodging	500.00	500.00
3095	Paupers and Welfare		
3096	County Matching Funds		
3097	Tax Relief		
3098	Judgements and Damages		
3099	Vending Machines		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Maint. Agreement		
3103	Grant in Aid		
3104	Petty Cash		
3105	Special Projects		
TOTAL PROFESSIONAL SERVICES		2,500.00	2,500.00

**CAPITAL OUTLAY**

- 4001 Land
- 4002 Buildings
- 4003 Improvements other than Buildings
- 4004 Machinery & Equipment-Not Vehicles
- 4005 Vehicles
- 4006 Construction
- 4007 Road Construction & Maint. Match Advance
- 4008 Construction Projects

**TOTAL CAPITAL OUTLAY**

**TOTAL BUDGET**

17,000.00		23,000.00

# APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

## COLLECTORS AUTOMATION

BUDGET FISCAL Year 2019

DATE

FUND: 3001

OFFICE / DEPARTMENT: 0104

BUDGET LINE ITEM

2018

2019

## PERSONAL SERVICES

01 Salaries, Full-Time	\$0.00	\$0.00	\$0.00
02 Salaries, Part-Time	\$0.00	\$0.00	\$0.00
04 Contract Labor	\$0.00	\$0.00	\$0.00
05 Overtime / Comp Time	\$0.00	\$0.00	\$0.00
06 Social Security Matching	\$0.00	\$0.00	\$0.00
08 Noncontributory Retirement	\$0.00	\$0.00	\$0.00
09 Health Insurance Matching	\$0.00	\$0.00	\$0.00
10 Workmen's Compensation	\$0.00	\$0.00	\$0.00
11 Unemployment Compensation	\$0.00	\$0.00	\$0.00
12 Fringe Benefits	\$0.00	\$0.00	\$0.00
16 Life Insurance	\$0.00	\$0.00	\$0.00
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00

## APPLIES

001 General Office Supplies	\$2,000.00	\$0.00	\$2,000.00
002 Small Equipment	\$2,000.00	\$0.00	\$2,000.00
003 Janitorial Supplies	\$0.00	\$0.00	\$0.00
004 Medicine and Drugs	\$0.00	\$0.00	\$0.00
005 Food	\$0.00	\$0.00	\$0.00
006 Clothing & Uniforms	\$0.00	\$0.00	\$0.00
007 Fuel, Oil and Lube	\$0.00	\$0.00	\$0.00
008 Tires and Tubes	\$0.00	\$0.00	\$0.00

## REPAIR AND MAINTENANCE SUPPLIES

020 Building Materials and Supplies	\$0.00	\$0.00	\$0.00
021 Paints and Metals	\$0.00	\$0.00	\$0.00
022 Plumbing and Electrical	\$0.00	\$0.00	\$0.00
023 Repair Parts	\$0.00	\$0.00	\$0.00
024 Maint. & Service Cont	\$0.00	\$0.00	\$0.00
025 Asphalt	\$0.00	\$0.00	\$0.00
026 Culvert and Pipe	\$0.00	\$0.00	\$0.00
027 Gravel, Dirt and Sand	\$0.00	\$0.00	\$0.00
028 Lumber and Pilings	\$0.00	\$0.00	\$0.00
029 Small Tools	\$0.00	\$0.00	\$0.00
030 Concrete	\$0.00	\$0.00	\$0.00
031 Bridges & Steel	\$0.00	\$0.00	\$0.00
TOTAL SUPPLIES	\$4,000.00	\$0.00	\$4,000.00

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001-104 Collector's Automation



# APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

## PROFESSIONAL SERVICES

001	Accounting and Auditing	\$0.00	\$0.00	\$0.00
003	Computer Services	\$0.00	\$0.00	\$0.00
004	Engineering and Architectural	\$0.00	\$0.00	\$0.00
005	Special Legal	\$0.00	\$0.00	\$0.00
006	Medical, Dental and Hospital	\$0.00	\$0.00	\$0.00
007	Drug Testing	\$0.00	\$0.00	\$0.00
008	Property Reappraisal	\$0.00	\$0.00	\$0.00
009	Other Professional Services	\$4,500.00	\$0.00	\$4,500.00
020	Telephone and Fax Line	\$0.00	\$0.00	\$0.00
021	Postage	\$0.00	\$0.00	\$0.00
022	Cell Phones & Pager	\$0.00	\$0.00	\$0.00
030	Travel	\$500.00	\$0.00	\$500.00
040	Advertising & Publishing	\$0.00	\$0.00	\$0.00
050	Official and Deputy Bond	\$0.00	\$0.00	\$0.00
051	Machinery Insurance	\$0.00	\$0.00	\$0.00
052	Fire and Extended Coverage	\$0.00	\$0.00	\$0.00
053	Fleet Liability	\$0.00	\$0.00	\$0.00
054	Other Sundry Insurance	\$0.00	\$0.00	\$0.00
060	Electricity	\$0.00	\$0.00	\$0.00
061	Gas	\$0.00	\$0.00	\$0.00
062	Water	\$0.00	\$0.00	\$0.00
070	Land and Building Rent	\$0.00	\$0.00	\$0.00
071	Machine and Equipment Rent	\$0.00	\$0.00	\$0.00
072	Land and Building Lease	\$0.00	\$0.00	\$0.00
073	Machine and Equipment Lease	\$0.00	\$0.00	\$0.00
080	Public Records	\$0.00	\$0.00	\$0.00
090	Dues and Membership	\$0.00	\$0.00	\$0.00
091	Court Appointed Attorney	\$0.00	\$0.00	\$0.00
092	Jurors and Witness	\$0.00	\$0.00	\$0.00
093	Miscellaneous Law Enforcement	\$0.00	\$0.00	\$0.00
094	Meals and Lodging	\$500.00	\$0.00	\$500.00
095	Paupers and Welfare	\$0.00	\$0.00	\$0.00
096	County Matching Funds	\$0.00	\$0.00	\$0.00
097	Tax Relief	\$0.00	\$0.00	\$0.00
098	Judgements and Damages	\$0.00	\$0.00	\$0.00
099	Vending Machines	\$0.00	\$0.00	\$0.00
100	Other Miscellaneous	\$0.00	\$0.00	\$0.00
101	Training & Education	\$0.00	\$0.00	\$0.00
102	Computer Maint. Agreement	\$25,000.00	\$0.00	\$25,000.00
103	Grant in Aid	\$0.00	\$0.00	\$0.00
104	Petty Cash	\$0.00	\$0.00	\$0.00
105	Special Projects	\$0.00	\$0.00	\$0.00
TOTAL PROFESSIONAL SERVICES		\$30,500.00	\$0.00	\$30,500.00

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001-104 Collectors Automation

APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

APITAL OUTLAY

001	Land	\$0.00	\$0.00	\$0.00
002	Buildings	\$0.00	\$0.00	\$0.00
003	Improvements other than Buildings	\$0.00	\$0.00	\$0.00
004	Machinery & Equipment - Not Vehicles	\$12,000.00	\$0.00	\$12,000.00
005	Vehicles	\$0.00	\$0.00	\$0.00
006	Construction	\$0.00	\$0.00	\$0.00
007	Road Construction & Main. Match Advance	\$0.00	\$0.00	\$0.00
008	Construction Projects	\$0.00	\$0.00	\$0.00
TOTAL CAPITAL OUTLAY		\$12,000.00	\$0.00	\$12,000.00
TOTAL BUDGET		\$46,500.00	\$0.00	\$46,500.00

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND: 3002-0102**

**OFFICE/DEPARTMENT: Circuit Court Automation**

<b><u>BUDGET LINE ITEM</u></b>	<b>2018</b>	<b>2019</b>
	<b><u>Current Year</u></b> <b><u>Appropriations</u></b>	<b><u>Amount</u></b> <b><u>Requested</u></b> <b><u>Next Year</u></b>
<b><u>PERSONAL SERVICES</u></b>		
1001 Salaries, Full-Time		
1002 Salaries, Part-Time		
1004 Contract Labor		
1005 Overtime / Comp Time		
1006 Social Security Matching		
1008 Noncontributory Retirement Cost		
1009 Health Insurance Matching		
1010 Workmen's Compensation		
1011 Unemployment Compensation		
1012 Fringe Benefits		
1016 Life Insurance		
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ -</b>	<b>\$ -</b>

**SUPPLIES**

2001 General Office Supplies		
2002 Small Equipment	\$ 3,150.00	\$ 3,150.00
2003 Janitorial Supplies		
2004 Medicine and Drugs		
2005 Food		
2006 Clothing & Uniform		
2007 Fuel, Oil and Lube		
2008 Tires and Tubes		

**REPAIR AND MAINTENANCE SUPPLIES**

2020 Building Materials and Supplies		
2021 Paints and Metals		
2022 Plumbing and Electrical		
2023 Repair Parts		
2024 Maint. & Service Cont.	\$ 750.00	\$ 750.00
2025 Asphalt		
2026 Culvert and Pipe		
2027 Gravel, Dirt and Sand		
2028 Lumber and Pilings		
2029 Small Tools		
2030 Concrete		
2031 Bridges & Steel		
<b>TOTAL SUPPLIES</b>	<b>\$ 3,900.00</b>	<b>\$ 3,900.00</b>

Professional Services

3001	Accounting and Auditing	\$	-		\$	-
3003	Computer Services					
3004	Engineering and Architectural					
3005	Special Legal					
3006	Medical, Dental, and Hospital					
3007	Drug Testing					
3008	Property Reappraisal					
3009	Other Professional Services					
3020	Telephone and Fax Line					
3021	Postage					
3022	Cell Phones & Pagers					
3030	Travel					
3040	Advertising & Publishing					
3050	Official and Deputy Bond					
3051	Machinery Insurance					
3052	Fire and Extended Coverage					
3053	Fleet Liability					
3054	Other Sundry Insurance					
3060	Electricity					
3061	Gas					
3062	Water					
3070	Land and Building Rent					
3071	Machine and Equipment Rent					
3072	Land and Building Lease					
3073	Machine and Equipment Rent					
3080	Public Records					
3090	Dues and Memberships					
3091	Court Appointed Attorney					
3092	Jurors and Witness					
3093	Miscellaneous Law Enforcement					
3094	Meals and Lodging					
3095	Paupers and Welfare					
3096	County Matching Funds					
3097	Tax Relief					
3098	Judgements and Damages					
3099	Vending Machines					
3100	Other Miscellaneous					
3101	Training & Education					
3102	Computer Maint. Agreement					
3103	Grant in Aid					
3104	Petty Cash					
3105	Special Projects					
TOTAL PROFESSIONAL SERVICES		\$	-		\$	-



## CAPITAL OUTLAY

4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment-Not Vehicles		
4005	Vehicles		
4006	Construction		
4007	Road Construction & Maint. Match Advance		
4008	Construction Projects		
<b>TOTAL CAPITAL OUTLAY</b>			
<b>TOTAL BUDGET</b>		<b>\$ 3,900.00</b>	<b>\$ 3,900.00</b>

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND: 3004 Amendment 79**

**OFFICE/DEPARTMENT: 0105**

**BUDGET LINE ITEM**

**PERSONAL SERVICES**

1001	Salaries, Full-Time
1002	Salaries, Part-Time
1004	Contract Labor
1005	Overtime / Comp Time
1006	Social Security Matching
1008	Noncontributory Retirement Cost
1009	Health Insurance Matching
1010	Workmen's Compensation
1011	Unemployment Compensation
1012	Fringe Benefits
1016	Life Insurance
<b>TOTAL PERSONAL SERVICES</b>	

2018	2019
Current Year	Amount
<u>Appropriations</u>	<u>Requested</u>
	<u>Next Year</u>
0.00	-

**SUPPLIES**

2001	General Office Supplies
2002	Small Equipment
2003	Janitorial Supplies
2004	Medicine and Drugs
2005	Food
2006	Clothing & Uniform
2007	Fuel, Oil and Lube
2008	Tires and Tubes

5,000.00		7,000.00

**REPAIR AND MAINTENANCE SUPPLIES**

2020	Building Materials and Supplies
2021	Paints and Metals
2022	Plumbing and Electrical
2023	Repair Parts
2024	Maint. & Service Cont.
2025	Asphalt
2026	Culvert and Pipe
2027	Gravel, Dirt and Sand
2028	Lumber and Pilings
2029	Small Tools
2030	Concrete
2031	Bridges & Steel
<b>TOTAL SUPPLIES</b>	

5,000.00		7,000.00

3001	Accounting and Auditing	
3003	Computer Services	
3004	Engineering and Architectural	
3005	Special Legal	
3006	Medical, Dental, and Hospital	
3007	Drug Testing	
3008	Property Reappraisal	Pict new for 2018
3009	Other Professional Services	
3020	Telephone and Fax Line	
3021	Postage	
3022	Cell Phones & Pagers	
3030	Travel	
3040	Advertising & Publishing	
3050	Official and Deputy Bond	
3051	Machinery Insurance	
3052	Fire and Extended Coverage	
3053	Fleet Liability	
3054	Other Sundry Insurance	
3060	Electricity	
3061	Gas	
3062	Water	
3070	Land and Building Rent	
3071	Machine and Equipment Rent	
3072	Land and Building Lease	
3073	Machine and Equipment Rent	
3080	Public Records	
3090	Dues and Memberships	
3091	Court Appointed Attorney	
3092	Jurors and Witness	
3093	Miscellaneous Law Enforcement	
3094	Meals and Lodging	
3095	Paupers and Welfare	
3096	County Matching Funds	
3097	Tax Relief	
3098	Judgements and Damages	
3099	Vending Machines	
3100	Other Miscellaneous	
3101	Training & Education	
3102	Computer Maint. Agreement	
3103	Grant in Aid	
3104	Petty Cash	
3105	Special Projects	Reappraisal/mapping
<b>TOTAL PROFESSIONAL SERVICES</b>		

[illegible]

CAPITAL OUTLAY

4001 Land  
4002 Buildings  
4003 Improvements other than Buildings  
4004 Machinery & Equipment-Not Vehicles  
4005 Vehicles  
4006 Construction  
4007 Road Construction & Maint. Match Advance  
4008 Construction Projects

TOTAL CAPITAL OUTLAY

TOTAL BUDGET

0.00		0.00
5,000.00		7,000.00



PROFESSIONAL SERVICES

3001	Accountin & Audit	\$ 1,000.00		\$ 1,000.00
3003	Computer Services			
3004	Engineering & Arch.			
3005	Special Legal			
3006	Medical, Dental & Hospital			
3007	Drug Testing			
3008	Property Reqppraisal			
3009	Other Prof. Serv.	\$ 500.00		\$ 500.00
3020	Telephone & Fax Line			
3021	Postage			
3022	Cell Phone & Pagers			
3030	Travel	\$ 500.00		\$ 500.00
3040	Advertising & Publ.			
3050	Official & Deputy Bond	\$ 2,000.00		\$ 2,000.00
3051	Machinery Insurance			
3052	Fire & Extended Coverage			
3053	Fleet Liability			
3054	Other Sundry Insurance			
3060	Electricity			
3061	Gas			
3062	Water			
3070	Land & Build. Rent			
3071	Mach. & Equip. Rent			
3072	Land & Build. Lease			
3073	Mach. & Equip Lease			
3080	Public Records	\$ 500.00		\$ 500.00
3090	Dues & Memberships	\$ 750.00		\$ 750.00
3091	Court Appoint. Attn.			
3092	Jurors & Witness			
3093	Misc. Law Enforcment			
3094	Meals & Lodging	\$ 500.00		\$ 500.00
3095	Paupers & Welfare			
3096	Co. Matching Funds			
3097	Tax Relief			
3098	Judgements & Damages			
3099	Vending Machines			
3100	Other Misc.			
3101	Training & Education			
3102	Computer Maint. Agree	\$ 5,000.00		\$ 5,000.00
3103	Grants In Aid			
3104	Petty Cash			
3105	Special Projects			
	TOTAL PROF. SERVICES	\$ 10,750.00		\$ 10,750.00

**CAPITAL OUTLAY**

4001 Land  
4002 Buildings  
4003 Improv. Other Than Build.  
4004 Mach. & Equip.--Not Vehicles  
4005 Vehicles  
4006 Construction  
4007 Rd. Const. & Maint. Match Advance  
4008 Construction Projects  
TOTAL CAPITAL OUTLAY

\$ 3,500.00		\$ 3,500.00
\$ 3,500.00		\$ 3,500.00

TOTAL BUDGET

\$ 15,750.00	✓ \$ 15,750.00
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**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2018**

**FUND: 3006-0102**

**OFFICE/DEPARTMENT: Recorder's Cost Fund**

<b><u>BUDGET LINE ITEM</u></b>	<b>2017</b>	<b>2018</b>
	<b>Current Year <u>Appropriations</u></b>	<b>Amount Requested <u>Next Year</u></b>
<b><u>PERSONAL SERVICES</u></b>		
1001 Salaries, Full-Time	\$ 26,072.86	\$ 26,072.86
1002 Salaries, Part-Time		
1004 Contract Labor		
1005 Overtime / Comp Time		
1006 Social Security Matching	\$ 1,994.57	\$ 1,994.57
1008 Noncontributory Retirement Cost	\$ 3,994.36	\$ 3,994.36
1009 Health Insurance Matching	\$ 5,928.00	\$ 5,928.00
1010 Workmen's Compensation	\$ 52.67	\$ 52.67
1011 Unemployment Compensation	\$ 276.00	\$ 276.00
1012 Fringe Benefits		
1016 Life Insurance	\$ 66.00	\$ 66.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 38,384.46</b>	<b>\$ 38,384.46</b>

**SUPPLIES**

2001 General Office Supplies	\$ 3,500.00	\$ 5,500.00
2002 Small Equipment	\$ 9,000.00	\$ 9,000.00
2003 Janitorial Supplies		
2004 Medicine and Drugs		
2005 Food		
2006 Clothing & Uniform		
2007 Fuel, Oil and Lube		
2008 Tires and Tubes		

**REPAIR AND MAINTENANCE SUPPLIES**

2020 Building Materials and Supplies		
2021 Paints and Metals		
2022 Plumbing and Electrical		
2023 Repair Parts		
2024 Maint. & Service Cont.	\$ 22,000.00	\$ 22,000.00
2025 Asphalt		
2026 Culvert and Pipe		
2027 Gravel, Dirt and Sand		
2028 Lumber and Pilings		
2029 Small Tools		
2030 Concrete		
2031 Bridges & Steel		
<b>TOTAL SUPPLIES</b>	<b>\$ 34,500.00</b>	<b>\$ 36,500.00</b>



Professional Services

3001	Accounting and Auditing		
3003	Computer Services		
3004	Engineering and Architectural		
3005	Special Legal		
3006	Medical, Dental, and Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3020	Telephone and Fax Line	\$ 2,000.00	\$ 2,000.00
3021	Postage	\$ 600.00	\$ 980.00
3022	Cell Phones & Pagers		
3030	Travel	\$ 500.00	\$ 500.00
3040	Advertising & Publishing	\$ 600.00	\$ 600.00
3050	Official and Deputy Bond		
3051	Machinery Insurance		
3052	Fire and Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
3060	Electricity		
3061	Gas		
3062	Water		
3070	Land and Building Rent		
3071	Machine and Equipment Rent		
3072	Land and Building Lease		
3073	Machine and Equipment Rent		
3080	Public Records	\$ 400.00	\$ 400.00
3090	Dues and Memberships	\$ 400.00	\$ 400.00
3091	Court Appointed Attorney		
3092	Jurors and Witness		
3093	Miscellaneous Law Enforcement		
3094	Meals and Lodging	\$ 500.00	\$ 500.00
3095	Paupers and Welfare		
3096	County Matching Funds		
3097	Tax Relief		
3098	Judgements and Damages		
3099	Vending Machines		
3100	Other Miscellaneous	\$ 100.00	\$ 100.00
3101	Training & Education		
3102	Computer Maint. Agreement		
3103	Grant in Aid		
3104	Petty Cash	\$ 400.00	\$ 400.00
3105	Special Projects		
TOTAL PROFESSIONAL SERVICES		\$ 5,500.00	\$ 5,880.00

## 06-102 Recorder's Cost Fund

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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification (Job Title)	Current Annual Salary	Proposed Salary Nex Year
1	DEPUTY CLERK	\$26,072.86	\$26,072.86
TOTAL		\$26,072.86	\$26,072.86

- NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.
- (2) Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example three employees with the same job title and salary compensation level would be entered as follows: Number 4 through 6: Classification - 3 Deputies @ \$ 12,000/deputy; and Proposed Salary Next Year \$36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
- (3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.
- (4) Gross salary is to be shown rather than net salary.
- (5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

## APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

**FISCAL YEAR: 2018**

**FUND:** 3008

**OFFICE/DEPARTMENT:** 603- Ashdown Library

**BUDGET LINE ITEM**

## PERSONAL SERVICES

## 1001 Salaries, Full-Time

### 1002 Salaries, Part-Time

**1004 Contract Labor**

**1005 Overtime/Comp Time**

### 1006 Soc. Security Match

### 1008 Non-Contrib. Retirement

**1009 Health Ins. Match**

**1010 Workers Comp.**

**1011 Unemployment Comp.**

## 1012 Fringe Benefits

## 1016 Life Insurance

**TOTAL PERSONAL SERVICES**

2018 Current Yr. Appropriations	2019 Amount Requested
\$21,632.00	\$20,800.00
\$1,654.85	\$1,591.20
\$3,314.02	\$3,186.56
\$5,928.00	\$5,418.96
\$20.50	\$20.50
\$276.00	\$276.00
\$66.00	\$66.00
\$32,891.37	\$31,359.22

## SUPPLIES

## 2001 General Supplies

## 2002 Small Equipment

### 2003 Janitorial Supplies

## 2004 Medicine & Drugs

## 2005 Food

## 2006 Clothing & Uniforms

**2007 Fuels, Oil & Lube**

## 2008 Tires & Tubes

\$1,500.00		\$1,500.00 ✓
\$150.00		\$150.00 ✓
\$330.00		\$330.00 ✓
\$1,980.00		\$1,980.00

### REPAIRS & MAINT. SUPPLIES

## 2020 Building Materials & Supplies

## 2021 Paints & Metals

**2022 Plumbing & Elec.**

## 2023 Parts & Repairs

### 2024 Maint. & Serv. Contracts

**2025 Asphalt**

## 2026 Culvert & Pipe

**2027 Gravel, Dirt & Sand**

## 2028 Lumber & Pilings

## 2029 Small Tools

## 2030 Concrete

2031 Bridges &amp; Steele

**TOTAL SUPPLIES**

## PROFESSIONAL SERVICES

**3001 Accountin & Audit**

### 3003 Computer Services

**3004 Engineering & Arch.**

**3005 Special Legal**

### 3006 Medical, Dental & Hospital

### 3007 Drug Testing

### 3008 Property Reappraisal

**3009 Other Prof. Serv.**

**3020 Telephone & Fax Line**

**3021 Postage**

### 3022 Cell Phone & Pagers

### 3030 Travel

**3040 Advertising & Publ.**

### 3050 Official & Deputy Bond

### 3051 Machinery Insurance

### 3052 Fire & Extended Coverage

### 3053 Fleet Liability

**3054 Other Sundry Insurance**

### 3060 Electricity

### 3061 Gas

### 3062 Water

**3070 Land & Build. Rent**

**3071 Mach. & Equip. Rent**

**3072 Land & Build. Lease**

**3073 Mach. & Equip Lease**

### 3080 Public Records

### 3090 Dues & Memberships

**3091 Court Appoint. Attn.**

**3092 Jurors & Witness**

### 3093 Misc. Law Enforcement

### 3094 Meals & Lodging

### 3095 Paupers & Welfare

### 3096 Co. Matching Funds

### 3097 Tax Relief

### 3098 Judgements & Damages

### 3099 Vending Machines

**3100 Other Misc.**

### 3101 Training & Education

**3102 Computer Maint. Agree**

### 3103 Grants In Aid

**3104 Petty Cash**

### 3105 Special Projects

**TOTAL PROF. SERVICES**[illegible]

CAPITAL OUTLAY

- 4001 Land
- 4002 Buildings
- 4003 Improv. Other Than Build.
- 4004 Mach. & Equip.--Not Vehicles
- 4005 Vehicles
- 4006 Construction
- 4007 Rd. Const. & Maint. Match Advance
- 4008 Construction Projects
- TOTAL CAPITAL OUTLAY

\$0.00		\$0.00

TOTAL BUDGET

\$43,321.37	\$41,789.22
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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary Next Year
1	Librarian	\$21,632.00	\$20,800.00
TOTALS		\$21,632.00	\$20,800.00

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

## APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

**FISCAL YEAR: 2018**

**FUND:** 3008

**OFFICE/DEPARTMENT:** 604- Foreman Library

**BUDGET LINE ITEM**

## PERSONAL SERVICES

## 1001 Salaries, Full-Time

## 1002 Salaries, Part-Time

**1004 Contract Labor**

**1005 Overtime/Comp Time**

### 1006 Soc. Security Match

### 1008 Non-Contrib. Retirement

**1009 Health Ins. Match**

**1010 Workers Comp.**

**1011 Unemployment Comp.**

## 1012 Fringe Benefits

## 1016 Life Insurance

**TOTAL PERSONAL SERVICES**

2018 Current Yr. Appropriations	2019 Amount Requested
\$21,945.81	\$21,945.81
\$1,678.85	\$1,678.85
\$3,362.10	\$3,362.10
\$5,928.00	\$5,418.96
\$18.19	\$20.50
\$276.00	\$276.00
\$66.00	\$66.00
\$33,274.95	\$32,768.22

## SUPPLIES

## 2001 General Supplies

## 2002 Small Equipment

### 2003 Janitorial Supplies

## 2004 Medicine & Drugs

**2005 Food**

## 2006 Clothing & Uniforms

## 2007 Fuels, Oil & Lube

## 2008 Tires & Tubes

[illegible]

### REPAIRS & MAINT. SUPPLIES

## 2020 Building Materials & Supplies

## 2021 Paints & Metals

**2022 Plumbing & Elec.**

## 2023 Parts & Repairs

## 2024 Maint. & Serv. Contracts

## 2025 Asphalt

## 2026 Culvert & Pipe

## 2027 Gravel, Dirt & Sand

## 2028 Lumber & Pilings

## 2029 Small Tools

## 2030 Concrete

## 2031 Bridges & Steele

**TOTAL SUPPLIES**



### PROFESSIONAL SERVICES

3001 Accountin & Audit		
3003 Computer Services	\$250.00	\$250.00
3004 Engineering & Arch.		
3005 Special Legal		
3006 Medical, Dental & Hospital		
3007 Drug Testing		
3008 Property Reqqpraisal		
3009 Other Prof. Serv.		
3020 Telephone & Fax Line	\$2,000.00	\$2,000.00
3021 Postage	\$50.00	\$50.00
3022 Cell Phone & Pagers		
3030 Travel		
3040 Advertising & Publ.		
3050 Official & Deputy Bond		
3051 Machinery Insurance		
3052 Fire & Extended Coverage		
3053 Fleet Liability		
3054 Other Sundry Insurance		
3060 Electricity		
3061 Gas		
3062 Water		
3070 Land & Build. Rent		
3071 Mach. & Equip. Rent		
3072 Land & Build. Lease		
3073 Mach. & Equip Lease		
3080 Public Records		
3090 Dues & Memberships	\$1,250.00	\$1,250.00
3091 Court Appoint. Attn.		
3092 Jurors & Witness		
3093 Misc. Law Enforcment		
3094 Meals & Lodging		
3095 Paupers & Welfare		
3096 Co. Matching Funds		
3097 Tax Relief		
3098 Judgements & Damages		
3099 Vending Machines		
3100 Other Misc.	\$1,875.00	\$1,875.00
3101 Training & Education		
3102 Computer Maint. Agree	\$1,300.00	\$1,300.00
3103 Grants In Aid		
3104 Petty Cash	\$100.00	\$100.00
3105 Special Projects	\$120.00	\$120.00
<b>TOTAL PROF. SERVICES</b>	<b>\$6,945.00</b>	<b>\$6,945.00</b>

CAPITAL OUTLAY

- 4001 Land
- 4002 Buildings
- 4003 Improv. Other Than Build.
- 4004 Mach. & Equip.--Not Vehicles
- 4005 Vehicles
- 4006 Construction
- 4007 Rd. Const. & Maint. Match Advance
- 4008 Construction Projects
- TOTAL CAPITAL OUTLAY

\$0.00		\$0.00

TOTAL BUDGET

\$40,519.95	\$40,013.22
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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary Next Year
1	Librarian	\$21,945.81	\$21,945.81
TOTALS		\$21,945.81	\$21,945.81

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.



PROFESSIONAL SERVICES

- 3001 Accountin & Audit
- 3003 Computer Services
- 3004 Engineering & Arch.
- 3005 Special Legal
- 3006 Medical, Dental & Hospital
- 3007 Drug Testing
- 3008 Property Reqqpraisal
- 3009 Other Prof. Serv.
- 3020 Telephone & Fax Line
- 3021 Postage
- 3022 Cell Phone & Pagers
- 3030 Travel
- 3040 Advertising & Publ.
- 3050 Official & Deputy Bond
- 3051 Machinery Insurance
- 3052 Fire & Extended Coverage
- 3053 Fleet Liability
- 3054 Other Sundry Insurance
- 3060 Electricity
- 3061 Gas
- 3062 Water
- 3070 Land & Build. Rent
- 3071 Mach. & Equip. Rent
- 3072 Land & Build. Lease
- 3073 Mach. & Equip Lease
- 3080 Public Records
- 3090 Dues & Memberships
- 3091 Court Appoint. Attn.
- 3092 Jurors & Witness
- 3093 Misc. Law Enforcment
- 3094 Meals & Lodging
- 3095 Paupers & Welfare
- 3096 Co. Matching Funds
- 3097 Tax Relief
- 3098 Judgements & Damages
- 3099 Vending Machines
- 3100 Other Misc.
- 3101 Training & Education
- 3102 Computer Maint. Agree
- 3103 Grants In Aid
- 3104 Petty Cash
- 3105 Special Projects
- TOTAL PROF. SERVICES

\$1,800.00		\$1,800.00
\$100.00		\$100.00
\$800.00		\$1,000.00
\$1,200.00		\$1,200.00
\$1,875.00		\$1,875.00
\$300.00		\$300.00
\$100.00		\$100.00
\$6,175.00		\$6,375.00

CAPITAL OUTLAY

4001 Land  
4002 Buildings  
4003 Improv. Other Than Build.  
4004 Mach. & Equip.--Not Vehicles  
4005 Vehicles  
4006 Construction  
4007 Rd. Const. & Maint. Match Advance  
4008 Construction Projects  
TOTAL CAPITAL OUTLAY

\$0.00		\$0.00

TOTAL BUDGET

\$39,195.25	\$33,469.56
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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary Next Year
1	Librarian	\$20,945.81	\$20,945.81
TOTALS		\$20,945.81	\$20,945.81

- NOTES:
- (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.
  - (2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
  - (3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.
  - (4) Gross salary is to be shown rather than net salary.
  - (5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND: 3009**

**OFFICE/DEPARTMENT: 701- Sanitation**

**BUDGET LINE ITEM**

**PERSONAL SERVICES**

	2018 Current Yr. Appropriations	2019 Amount Requested
1001 Salaries, Full-Time	\$354,673.29	\$360,095.03
1002 Salaries, Part-Time		
1004 Contract Labor		
1005 Overtime/Comp Time	\$3,000.00	\$3,000.00
1006 Soc. Security Match	\$27,362.01	\$27,776.77
1008 Non-Contrib. Retirement	\$54,902.85	\$55,626.16
1009 Health Ins. Match	\$77,064.00	\$65,027.52
1010 Workers Comp.	\$23,500.00	\$23,500.00
1011 Unemployment Comp.	\$3,588.00	\$3,588.00
1012 Fringe Benefits	\$250.00	\$250.00
1016 Life Insurance	\$858.00	\$858.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$545,198.15</b>	<b>\$539,721.48</b>

**SUPPLIES**

2001 General Supplies	\$4,000.00	\$4,000.00
2002 Small Equipment		
2003 Janitorial Supplies	\$1,500.00	\$1,500.00
2004 Medicine & Drugs		
2005 Food		
2006 Clothing & Uniforms		\$4,650.00
2007 Fuels, Oil & Lube	\$80,000.00	\$80,000.00
2008 Tires & Tubes	\$15,000.00	\$20,000.00

**REPAIRS & MAINT. SUPPLIES**

2020 Building Materials & Supplies		
2021 Paints & Metals		
2022 Plumbing & Elec.		
2023 Parts & Repairs	\$35,000.00	\$35,000.00
2024 Maint. & Serv. Contracts		
2025 Asphalt		
2026 Culvert & Pipe		
2027 Gravel, Dirt & Sand		
2028 Lumber & Pilings		
2029 Small Tools		
2030 Concrete		
2031 Bridges & Steele		
<b>TOTAL SUPPLIES</b>	<b>\$135,500.00</b>	<b>\$145,150.00</b>

3009 Sanitation

pg 1 of 5



**PROFESSIONAL SERVICES**

- 3001 Accountin & Audit
- 3003 Computer Services
- 3004 Engineering & Arch.
- 3005 Special Legal
- 3006 Medical, Dental & Hospital
- 3007 Drug Testing
- 3008 Property Reqqpraisal
- 3009 Other Prof. Serv.
- 3020 Telephone & Fax Line
- 3021 Postage
- 3022 Cell Phone & Pagers
- 3030 Travel
- 3040 Advertising & Publ.
- 3050 Official & Deputy Bond
- 3051 Machinery Insurance
- 3052 Fire & Extended Coverage
- 3053 Fleet Liability
- 3054 Other Sundry Insurance
- 3060 Electricity
- 3061 Gas
- 3062 Water
- 3070 Land & Build. Rent
- 3071 Mach. & Equip. Rent
- 3072 Land & Build. Lease
- 3073 Mach. & Equip Lease
- 3080 Public Records
- 3090 Dues & Memberships
- 3091 Court Appoint. Attn.
- 3092 Jurors & Witness
- 3093 Misc. Law Enforcment
- 3094 Meals & Lodging
- 3095 Paupers & Welfare
- 3096 Co. Matching Funds
- 3097 Tax Relief
- 3098 Judgements & Damages
- 3099 Vending Machines
- 3100 Other Misc.
- 3101 Training & Education
- 3102 Computer Maint. Agree
- 3103 Grants In Aid
- 3104 Petty Cash
- 3105 Special Projects
- TOTAL PROF. SERVICES

		\$3,500.00
\$7,500.00		\$7,500.00
\$750.00		\$750.00
\$750.00		\$750.00
\$55,000.00		\$55,000.00
\$3,000.00		\$3,000.00
\$6,000.00		\$6,000.00
\$1,500.00		\$1,500.00
\$1,000.00		\$1,000.00
\$17,500.00		\$17,500.00
\$6,400.00		\$6,400.00
\$4,000.00		\$5,000.00
\$1,800.00		\$1,800.00
\$500.00		\$500.00
\$500.00		\$1,500.00
\$1,500.00		\$1,500.00
\$1,000.00		\$1,000.00
\$200,000.00		\$200,000.00
\$308,700.00		\$314,200.00

3009 Sanitation

CAPITAL OUTLAY

- 4001 Land
- 4002 Buildings
- 4003 Improv. Other Than Build.
- 4004 Mach. & Equip.--Not Vehicles
- 4005 Vehicles
- 4006 Construction
- 4007 Rd. Const. & Maint. Match Advance
- 4008 Construction Projects
- TOTAL CAPITAL OUTLAY

\$0.00		\$75,000.00
\$25,000.00		\$25,000.00
\$100,000.00		\$150,000.00
\$64,000.00		\$0.00
\$189,000.00		\$250,000.00

DEBT

- 5001 Bond Principal
- 5002 Bond Interest
- 5003 Note Principal
- 5004 Note Interest
- 5005 Lease Purchase Principal
- 5006 Lease Purchase Interest
- TOTAL DEBT

		\$96,117.00
\$0.00		\$96,117.00

TOTAL BUDGET

\$1,178,398.15	\$1,345,188.48
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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary Next Year
1/3	County Judge	\$14,120.64	\$14,527.96
1/3	Administrative Assistant	\$9,694.63	\$9,694.63
1/3	Executive Assistant	\$8,569.16	\$9,349.84
1	Clerk - A.H.	\$24,953.86	\$24,953.86
1	Superintendent - C.L.	\$28,865.49	\$34,263.96
1	Foreman - A.F.	\$27,270.62	\$29,865.49
1	Driver - L.A.	\$28,549.76	\$28,549.76
1	Driver - L.K.	\$30,049.22	\$30,049.22
1	Driver - E. D.	\$27,770.71	\$27,770.71
1	Mechanic/Driver - F.R.	\$28,549.22	\$28,549.22
1	Laborer - CAH	\$26,154.20	\$26,154.20
1	Laborer - JY	\$26,154.20	\$26,154.20
1	Laborer - CAH	\$22,837.90	\$22,837.90
1	Laborer - JT	\$25,534.08	\$25,534.08
1	Laborer - CH	\$21,840.00	\$21,840.00
TOTALS		\$350,913.69	\$360,095.03

- NOTES:
- (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.
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  - (3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.
  - (4) Gross salary is to be shown rather than net salary.
  - (5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

CAPITAL OUTLAYS-SCHEDULE OF EXPENDITURES

Sanitation 3009

pg 4 of 5

<b>DESCRIPTION OF CAPITAL EXPENDITURE</b>	<b>CURRENT YR APPROP</b>	<b>AMT. REQUESTED</b>
Compactor	\$0.00	\$75,000.00
Dumpsters	\$25,000.00	\$25,000.00
New Roll-off Truck	\$0.00	\$150,000.00
Payment on Two (2) Trash Trucks	\$100,000.00	\$96,117.00
<b>TOTAL</b>	<b>\$125,000.00</b>	<b>\$346,117.00</b>

NOTES: (1) Description should be complete as possible (excluding brand names).  
With the expenditures being itemized as to quantity and cost. Multiple purchases  
of the same or similar items may be grouped together.

(2) The County Purchasing Act should be referred to for purchases costing over \$2,000.00

(3) Current Year Appropriation would have a total at the bottom of the page without any accompanying description.

Sanitation 3009

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**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND: 3012-0102**

**OFFICE/DEPARTMENT: Child Support**

		2018	2019
		Current Year	Amount
<b><u>BUDGET LINE ITEM</u></b>		<b><u>Appropriations</u></b>	<b><u>Requested</u></b>
<b><u>PERSONAL SERVICES</u></b>			<b><u>Next Year</u></b>
1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1004	Contract Labor		
1005	Overtime / Comp Time		
1006	Social Security Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Workmen's Compensation		
1011	Unemployment Compensation		
1012	Fringe Benefits		
1016	Life Insurance		
<b>TOTAL PERSONAL SERVICES</b>		<b>\$ -</b>	<b>\$ -</b>
<b><u>SUPPLIES</u></b>			
2001	General Office Supplies		
2002	Small Equipment		
2003	Janitorial Supplies		
2004	Medicine and Drugs		
2005	Food		
2006	Clothing & Uniform		
2007	Fuel, Oil and Lube		
2008	Tires and Tubes		
<b><u>REPAIR AND MAINTENANCE SUPPLIES</u></b>			
2020	Building Materials and Supplies		
2021	Paints and Metals		
2022	Plumbing and Electrical		
2023	Repair Parts		
2024	Maint. & Service Cont.	<b>\$ 550.00</b>	<b>\$ 550.00</b>
2025	Asphalt		
2026	Culvert and Pipe		
2027	Gravel, Dirt and Sand		
2028	Lumber and Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
<b>TOTAL SUPPLIES</b>		<b>\$ 550.00</b>	<b>\$ 550.00</b>

Professional Services

3001	Accounting and Auditing			
3003	Computer Services			
3004	Engineering and Architectural			
3005	Special Legal			
3006	Medical, Dental, and Hospital			
3007	Drug Testing			
3008	Property Reappraisal			
3009	Other Professional Services	\$ 450.00		\$ 450.00
3020	Telephone and Fax Line			
3021	Postage	\$ 400.00		\$ 400.00
3022	Cell Phones & Pagers			
3030	Travel			
3040	Advertising & Publishing			
3050	Official and Deputy Bond			
3051	Machinery Insurance			
3052	Fire and Extended Coverage			
3053	Fleet Liability			
3054	Other Sundry Insurance			
3060	Electricity			
3061	Gas			
3062	Water			
3070	Land and Building Rent			
3071	Machine and Equipment Rent			
3072	Land and Building Lease			
3073	Machine and Equipment Rent			
3080	Public Records			
3090	Dues and Memberships			
3091	Court Appointed Attorney			
3092	Jurors and Witness			
3093	Miscellaneous Law Enforcement			
3094	Meals and Lodging			
3095	Paupers and Welfare			
3096	County Matching Funds			
3097	Tax Relief			
3098	Judgements and Damages			
3099	Vending Machines			
3100	Other Miscellaneous	\$ 200.00		\$ 200.00
3101	Training & Education			
3102	Computer Maint. Agreement			
3103	Grant in Aid			
3104	Petty Cash			
3105	Special Projects			
<b>TOTAL PROFESSIONAL SERVICES</b>		<b>\$ 1,050.00</b>		<b>\$ 1,050.00</b>

4001	Land
4002	Buildings
4003	Improvements other than Buildings
4004	Machinery & Equipment-Not Vehicles
4005	Vehicles
4006	Construction
4007	Road Construction & Maint. Match Advance
4008	Construction Projects

\$ 1,600.00		\$ 1,600.00

PERSONAL SERVICES

01 Salaries, Full-Time	\$399,443.86	\$0.00	\$399,443.88
02 Salaries, Part-Time	\$0.00	\$0.00	\$0.00
04 Contract Labor	\$0.00	\$0.00	\$0.00
05 Overtime / Comp Time	\$5,000.00	\$0.00	\$5,000.00
06 Social Security Matching	\$30,939.95	\$0.00	\$30,939.96
08 Noncontributory	\$61,965.86	\$0.00	\$61,960.80
09 Health Insurance Matching	\$88,920.00	\$0.00	\$88,920.00
10 Workmen's Compensation	\$7,652.60	\$0.00	\$7,652.60
11 Unemployment Compensation	\$4,140.00	\$0.00	\$4,140.00
12 Fringe Benefits	\$0.00	\$0.00	\$0.00
16 Life Insurance	\$990.00	\$0.00	\$990.00
TOTAL PERSONAL SERVICES	\$599,052.27	\$0.00	\$599,047.24

SUPPLIES

01 General Office Supplies	\$2,000.00	\$0.00	\$2,000.00
02 Small Equipment	\$1,800.00	\$0.00	\$1,800.00
03 Janitorial Supplies	\$5,500.00	\$0.00	\$5,500.00
04 Medicine and Drugs	\$23,000.00	\$0.00	\$25,000.00
05 Food	\$72,270.00	\$0.00	\$80,000.00
06 Clothing & Uniforms	\$4,500.00	\$0.00	\$4,500.00
07 Fuel, Oil and Lube	\$12,000.00	\$0.00	\$12,000.00
08 Tires and Tubes	\$7,000.00	\$0.00	\$7,000.00

REPAIR AND MAINTENANCE SUPPLIES

20 Building Materials and Supplies	\$5,000.00	\$0.00	\$5,000.00
21 Paints and Metals	\$2,500.00	\$0.00	\$2,000.00
22 Plumbing and Electrical	\$8,500.00	\$0.00	\$8,500.00
23 Repair Parts	\$5,000.00	\$0.00	\$5,000.00
24 Maint. & Service Cont	\$8,500.00	\$0.00	\$8,500.00
25 Asphalt	\$0.00	\$0.00	\$0.00
26 Culvert and Pipe	\$0.00	\$0.00	\$0.00
27 Gravel, Dirt and Sand	\$0.00	\$0.00	\$0.00
28 Lumber and Pilings	\$0.00	\$0.00	\$0.00
29 Small Tools	\$0.00	\$0.00	\$0.00
30 Concrete	\$0.00	\$0.00	\$0.00
31 Bridges & Steel	\$0.00	\$0.00	\$0.00
TOTAL SUPPLIES	\$157,570.00	\$0.00	\$166,800.00



## APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

PROFESSIONAL SERVICES

1 Accounting and Auditing	\$0.00	\$0.00	\$0.00
3 Computer Services	\$2,000.00	\$0.00	\$2,000.00
4 Engineering and Architectural	\$0.00	\$0.00	\$0.00
5 Special Legal	\$0.00	\$0.00	\$0.00
6 Medical, Dental and Hospital	\$30,000.00	\$0.00	\$30,000.00
7 Drug Testing	\$2,500.00	\$0.00	\$2,500.00
8 Property Reappraisal	\$0.00	\$0.00	\$0.00
9 Other Professional Services	\$4,000.00	\$0.00	\$4,000.00
0 Telephone and Fax Line	\$11,000.00	\$0.00	\$11,000.00
1 Postage	\$150.00	\$0.00	\$150.00
2 Cell Phones & Pager	\$0.00	\$0.00	\$0.00
0 Travel	\$1,500.00	\$0.00	\$1,500.00
0 Advertising & Publishing	\$0.00	\$0.00	\$0.00
0 Official and Deputy Bond	\$0.00	\$0.00	\$0.00
1 Machinery Insurance	\$0.00	\$0.00	\$0.00
2 Fire and Extended Coverage	\$500.00	\$0.00	\$500.00
3 Fleet Liability	\$0.00	\$0.00	\$0.00
4 Other Sundry Insurance	\$0.00	\$0.00	\$0.00
0 Electricity	\$0.00	\$0.00	\$0.00
1 Gas	\$0.00	\$0.00	\$0.00
2 Water	\$0.00	\$0.00	\$0.00
0 Land and Building Rent	\$0.00	\$0.00	\$0.00
1 Machine and Equipment Rent	\$0.00	\$0.00	\$0.00
2 Land and Building Lease	\$0.00	\$0.00	\$0.00
3 Machine and Equipment Lease	\$0.00	\$0.00	\$0.00
0 Public Records	\$0.00	\$0.00	\$0.00
0 Dues and Membership	\$500.00	\$0.00	\$500.00
1 Court Appointed Attorney	\$0.00	\$0.00	\$0.00
2 Jurors and Witness	\$0.00	\$0.00	\$0.00
3 Miscellaneous Law Enforcement	\$8,000.00	\$0.00	\$8,000.00
4 Meals and Lodging	\$2,500.00	\$0.00	\$2,500.00
5 Paupers and Welfare	\$0.00	\$0.00	\$0.00
6 County Matching Funds	\$0.00	\$0.00	\$0.00
7 Tax Relief	\$0.00	\$0.00	\$0.00
8 Judgements and Damages	\$0.00	\$0.00	\$0.00
9 Vending Machines	\$0.00	\$0.00	\$0.00
0 Other Miscellaneous	\$10,913.42	\$0.00	\$10,913.42
1 Training & Education	\$2,000.00	\$0.00	\$2,000.00
2 Computer Maint. Agreement	\$5,500.00	\$0.00	\$7,500.00
3 Grant in Aid	\$0.00	\$0.00	\$0.00
4 Petty Cash	\$0.00	\$0.00	\$0.00
5 Special Projects (Car Payment)	\$207,937.42	\$0.00	\$207,937.42
<b>TOTAL PROFESSIONAL SERVICES</b>	<b>\$289,000.84</b>	<b>\$0.00</b>	<b>\$291,000.84</b>

105 Transfer Car payment to jail

pg 2 of 4

017-418 Jail Operation and Maintenance

APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

TAL OUTLAY

Land	\$0.00	\$0.00	\$0.00
Buildings	\$0.00	\$0.00	\$0.00
Improvements other than Buildings	\$0.00	\$0.00	\$0.00
Machinery & Equipment - Not Vehicles	\$0.00	\$0.00	\$0.00
Vehicles	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Road Construction & Main. Match Advance	\$0.00	\$0.00	\$0.00
Construction Projects	\$0.00	\$0.00	\$0.00
TOTAL CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$1,045,623.11	\$0.00	\$1,056,848.08

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17-418 Jail Operation and Maintenance

LITTLE RIVER COUNTY JAIL AND DISPATCH

DATE OF HIRE	NAME	2018	2019	LONGEVITY PAY	HAZARD PAY	LONGEVITY INCREASE	STEP RAISE	2019	2019 HRLY RATE	HOLIDAY PAY	EDUCATION PAY	EDUCATION PAY ADJUSTMENTS	UNIFORM ALLOWANCE	27 PAY PERIOD ADJUSTMENT	2019	2019
		BASE	INCREASE					TOTAL BASE							TOTAL SALARY	TOTAL HR RATE
12/2016	JAIL ADMINISTRATOR GIMA BUTLER	\$ 31,807.47	\$ -	\$ -	\$ -	\$ -	-	\$ 31,807.47	\$ 15.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,807.47	\$ 15.29
1/2018	Captain Smith	\$ 28,322.97	\$ -	\$ -	\$ -	\$ -	-	\$ 28,322.97	\$ 13.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,322.97	\$ 13.62
01/2015	TRANSPORT OFFICER GARNER	\$ 27,273.04	\$ -	\$ -	\$ -	\$ -	-	\$ 27,273.04	\$ 13.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,273.04	\$ 13.11
1/2017	TRANSPORT OFFICER/SGT Lucas	\$ 27,273.04	\$ -	\$ -	\$ -	\$ -	-	\$ 27,273.04	\$ 13.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,273.04	\$ 13.11
2/2018	JAILER Jackson	\$ 25,822.97	\$ -	\$ -	\$ -	\$ -	-	\$ 25,822.97	\$ 12.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,822.97	\$ 12.41
4/2017	Jailer Lewis	\$ 25,822.97	\$ -	\$ -	\$ -	\$ -	-	\$ 25,822.97	\$ 12.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,822.97	\$ 12.41
3/2016	JAILER Pearson	\$ 25,822.97	\$ -	\$ -	\$ -	\$ -	-	\$ 25,822.97	\$ 12.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,822.97	\$ 12.41
4/2017	JAILER PURTELL	\$ 25,822.97	\$ -	\$ -	\$ -	\$ -	-	\$ 25,822.97	\$ 12.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,822.97	\$ 12.41
1/2017	JAILER PUMPHREY	\$ 25,822.97	\$ -	\$ -	\$ -	\$ -	-	\$ 25,822.97	\$ 12.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,822.97	\$ 12.41
1/2017	JAILER REED	\$ 25,822.97	\$ -	\$ -	\$ -	\$ -	-	\$ 25,822.97	\$ 12.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,822.97	\$ 12.41
1/2018	JAILER Black	\$ 25,822.97	\$ -	\$ -	\$ -	\$ -	-	\$ 25,822.97	\$ 12.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,822.97	\$ 12.41
8/2017	JAILER Gonzales	\$ 25,822.97	\$ -	\$ -	\$ -	\$ -	-	\$ 25,822.97	\$ 12.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,822.97	\$ 12.41
3/2018	JAILER / DISPATCH Hopkins	\$ 25,822.97	\$ -	\$ -	\$ -	\$ -	-	\$ 25,822.97	\$ 12.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,822.97	\$ 12.41
1/1996	DISPATCHER ABNEY	\$ 30,294.37	\$ -	\$ 2,000.00	\$ -	\$ -	-	\$ 32,294.37	\$ 15.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,294.37	\$ 15.53
1/2004	DISPATCHER NEIMAN	\$ 29,294.37	\$ -	\$ 1,000.00	\$ -	\$ 438.40	-	\$ 30,732.77	\$ 14.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,732.77	\$ 14.78
1/2016	DISPATCHER GOINS	\$ 26,537.66	\$ -	\$ -	\$ -	\$ -	-	\$ 26,537.66	\$ 12.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,537.66	\$ 12.76
1/2017	DISPATCHER STANLEY	\$ 25,822.97	\$ -	\$ -	\$ -	\$ -	-	\$ 25,822.97	\$ 12.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,822.97	\$ 12.41
1/2018	DISPATCHER Talley	\$ 22,906.70	\$ -	\$ -	\$ -	\$ -	-	\$ 22,906.70	\$ 11.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,906.70	\$ 11.01
	TOTALS	\$ 481,939.32	\$ -	\$ 3,000.00	\$ -	\$ 438.40	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 399,443.88	\$ -



## PROFESSIONAL SERVICES

**3001 Accountin & Audit**

### 3003 Computer Services

3004 Engineering &amp; Arch.

**3005 Special Legal**

**3006 Medical, Dental & Hospital**

### 3007 Drug Testing

### 3008 Property Reappraisal

3009 Other Prof. Serv.

**3020 Telephone & Fax Line**

**3021 Postage**

### 3022 Cell Phone & Pagers

3030 Travel

**3040 Advertising & Publ.**

### 3050 Official & Deputy Bond

### 3051 Machinery Insurance

### 3052 Fire & Extended Coverage

### 3053 Fleet Liability

**3054 Other Sundry Insurance**

### 3060 Electricity

**3061 Gas**

3062 Water

**3070 Land & Build. Rent**

**3071 Mach. & Equip. Rent**

**3072 Land & Build. Lease**

**3073 Mach. & Equip Lease**

3080 Public Records

### 3090 Dues & Memberships

**3091** Court Appoint. Attn.

**3092 Jurors & Witness**

**3093 Misc. Law Enforcement**

**3094 Meals & Lodging**

**3095 Paupers & Welfare**

3096 Co. Matching Funds

### 3097 Tax Relief

### 3098 Judgements & Damages

### 3099 Vending Machines

**3100 Other Misc.**

### 3101 Training & Education

**3102 Computer Maint. Agree**

### 3103 Grants In Aid

### 3104 Petty Cash

### 3105 Special Projects

**TOTAL PROF. SERVICES**

\$6,000.00		\$6,000.00
\$6,000.00		\$6,000.00

## 2019-Boating + Safety

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CAPITAL OUTLAY

4001 Land  
4002 Buildings  
4003 Improv. Other Than Build.  
4004 Mach. & Equip.--Not Vehicles  
4005 Vehicles  
4006 Construction  
4007 Rd. Const. & Maint. Match Advance  
4008 Construction Projects  
TOTAL CAPITAL OUTLAY

\$0.00		\$0.00

TOTAL BUDGET

\$6,030.00	\$6,030.00
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## PROFESSIONAL SERVICES

### 3001 Accountin & Audit

### 3003 Computer Services

**3004 Engineering & Arch.**

**3005 Special Legal**

**3006 Medical, Dental & Hospital**

### 3007 Drug Testing

### 3008 Property Reappraisal

**3009 Other Prof. Serv.**

### 3020 Telephone & Fax Line

**3021 Postage**

### 3022 Cell Phone & Pagers

3030 Travel

**3040 Advertising & Publ.**

### 3050 Official & Deputy Bond

### 3051 Machinery Insurance

### 3052 Fire & Extended Coverage

### 3053 Fleet Liability

### 3054 Other Sundry Insurance

### 3060 Electricity

### 3061 Gas

### 3062 Water

**3070 Land & Build. Rent**

**3071 Mach. & Equip. Rent**

**3072 Land & Build. Lease**

**3073 Mach. & Equip Lease**

### 3080 Public Records

### 3090 Dues & Memberships

**3091 Court Appoint. Attn.**

**3092 Jurors & Witness**

**3093 Misc. Law Enforcement**

**3094 Meals & Lodging**

### 3095 Paupers & Welfare

### 3096 Co. Matching Funds

### 3097 Tax Relief

### 3098 Judgements & Damages

### 3099 Vending Machines

**3100 Other Misc.**

### 3101 Training & Education

**3102 Computer Maint. Agree**

### 3103 Grants In Aid

**3104 Petty Cash**

### 3105 Special Projects

**TOTAL PROF. SERVICES**

\$42,000.00		\$44,000.00
\$5,000.00		\$2,500.00
\$500.00		\$500.00
\$87,000.00		\$60,000.00
\$134,500.00		\$107,000.00



24. **Bi** (82)  $\rightarrow$   $\text{Bi}^{3+}$   $\rightarrow$   $[\text{Xe}] 4f^{14} 5d^0 6s^0$

## TOTAL CAPITAL OUTLAY

\$0.00		\$0.00
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**TOTAL BUDGET**

**\$287,520.30**

\* \$231,705.72

\* Due to CMRS funding we will be forced to reduce this budget until the legislature meets in 2019 + makes a decision on funding from cell phones.

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary Next Year
1	Dispatcher		\$32,294.37
1	Dispatcher		\$30,732.77
1	Dispatcher		\$22,906.70
TOTALS		\$80,862.03	\$85,933.84

- NOTES:
- (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.
  - (2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.
  - (3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.
  - (4) Gross salary is to be shown rather than net salary.
  - (5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

MRS 3020

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APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

EMERGENCY VEHICLE FUND

Fiscal Year 2019 DATE

FY: 2022

CE / DEPARTMENT: 0400

LINE ITEM 2018 2019

PERSONAL SERVICES

Salaries, Full-Time	\$0.00	\$0.00	\$0.00
Salaries, Part-Time	\$0.00	\$0.00	\$0.00
Contract Labor	\$0.00	\$0.00	\$0.00
Overtime / Comp Time	\$0.00	\$0.00	\$0.00
Social Security Matching	\$0.00	\$0.00	\$0.00
Noncontributory Retirement	\$0.00	\$0.00	\$0.00
Health Insurance Matching	\$0.00	\$0.00	\$0.00
Workmen's Compensation	\$0.00	\$0.00	\$0.00
Unemployment Compensation	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Life Insurance	\$0.00	\$0.00	\$0.00
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00

SUPPLIES

General Office Supplies	\$0.00	\$0.00	\$0.00
Small Equipment	\$0.00	\$0.00	\$0.00
Janitorial Supplies	\$0.00	\$0.00	\$0.00
Medicine and Drugs	\$0.00	\$0.00	\$0.00
Food	\$0.00	\$0.00	\$0.00
Clothing & Uniforms	\$0.00	\$0.00	\$0.00
Fuel, Oil and Lube	\$0.00	\$0.00	\$0.00
Tires and Tubes	\$0.00	\$0.00	\$0.00

REPAIR AND MAINTENANCE SUPPLIES

Building Materials and Supplies	\$0.00	\$0.00	\$0.00
Paints and Metals	\$0.00	\$0.00	\$0.00
Plumbing and Electrical	\$0.00	\$0.00	\$0.00
Repair Parts	\$3,500.00	\$0.00	\$3,500.00
Maint. & Service Cont	\$0.00	\$0.00	\$0.00
Asphalt	\$0.00	\$0.00	\$0.00
Culvert and Pipe	\$0.00	\$0.00	\$0.00
Gravel, Dirt and Sand	\$0.00	\$0.00	\$0.00
Lumber and Pilings	\$0.00	\$0.00	\$0.00
Small Tools	\$0.00	\$0.00	\$0.00
Concrete	\$0.00	\$0.00	\$0.00
Bridges & Steel	\$0.00	\$0.00	\$0.00
TOTAL SUPPLIES	\$3,500.00	\$0.00	\$3,500.00



APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

FESSIONAL SERVICES

Accounting and Auditing	\$0.00	\$0.00	\$0.00
Computer Services	\$0.00	\$0.00	\$0.00
Engineering and Architectural	\$0.00	\$0.00	\$0.00
Special Legal	\$0.00	\$0.00	\$0.00
Medical, Dental and Hospital	\$0.00	\$0.00	\$0.00
Drug Testing	\$0.00	\$0.00	\$0.00
Property Reappraisal	\$0.00	\$0.00	\$0.00
Other Professional Services	\$0.00	\$0.00	\$0.00
Telephone and Fax Line	\$0.00	\$0.00	\$0.00
Postage	\$0.00	\$0.00	\$0.00
Cell Phones & Pager	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Advertising & Publishing	\$0.00	\$0.00	\$0.00
Official and Deputy Bond	\$0.00	\$0.00	\$0.00
Machinery Insurance	\$0.00	\$0.00	\$0.00
Fire and Extended Coverage	\$0.00	\$0.00	\$0.00
Fleet Liability	\$0.00	\$0.00	\$0.00
Other Sundry Insurance	\$0.00	\$0.00	\$0.00
Electricity	\$0.00	\$0.00	\$0.00
Gas	\$0.00	\$0.00	\$0.00
Water	\$0.00	\$0.00	\$0.00
Land and Building Rent	\$0.00	\$0.00	\$0.00
Machine and Equipment Rent	\$0.00	\$0.00	\$0.00
Land and Building Lease	\$0.00	\$0.00	\$0.00
Machine and Equipment Lease	\$0.00	\$0.00	\$0.00
Public Records	\$0.00	\$0.00	\$0.00
Dues and Membership	\$0.00	\$0.00	\$0.00
Court Appointed Attorney	\$0.00	\$0.00	\$0.00
Jurors and Witness	\$0.00	\$0.00	\$0.00
Miscellaneous Law Enforcement	\$0.00	\$0.00	\$0.00
Meals and Lodging	\$0.00	\$0.00	\$0.00
Paupers and Welfare	\$0.00	\$0.00	\$0.00
County Matching Funds	\$0.00	\$0.00	\$0.00
Tax Relief	\$0.00	\$0.00	\$0.00
Judgements and Damages	\$0.00	\$0.00	\$0.00
Vending Machines	\$0.00	\$0.00	\$0.00
Other Miscellaneous	\$0.00	\$0.00	\$0.00
Training & Education	\$0.00	\$0.00	\$0.00
Computer Maint. Agreement	\$0.00	\$0.00	\$0.00
Grant in Aid	\$0.00	\$0.00	\$0.00
Petty Cash	\$0.00	\$0.00	\$0.00
Special Projects	\$0.00	\$0.00	\$0.00
TOTAL PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00

APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

TAL OUTLAY

Land	\$0.00	\$0.00	\$0.00
Buildings	\$0.00	\$0.00	\$0.00
Improvements other than Buildings	\$0.00	\$0.00	\$0.00
Machinery & Equipment - Not Vehicles	\$0.00	\$0.00	\$0.00
Vehicles	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Road Construction & Main. Match Advance	\$0.00	\$0.00	\$0.00
Construction Projects	\$0.00	\$0.00	\$0.00
TOTAL CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$3,500.00	\$0.00	\$3,500.00

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

FISCAL YEA        2019

FUND:        PUBLIC DEFENDER 3024-402

OFFICE/DEPARTMENT:

**BUDGET LINE ITEM**        PUBLIC DEFENSE        3024-402

**PERSONAL SERVICES**

	Current Yr. Appropriations	Amount Requested
1001 Salaries, Full-Time		
1002 Salaries, Part-Time		
1004 Contract Labor		
1005 Overtime/Comp Time		
1006 Soc. Security Match		
1008 Non-Contrib. Retirement		
1009 Health Ins. Match		
1010 Workers Comp.		
1011 Unemployment Comp.		
1012 Fringe Benefits		
1016 Life Insurance		
TOTAL PERSONAL SERVICES		

**SUPPLIES**

2001 General Supplies		
2002 Small Equipment		
2003 Janitorial Supplies		
2004 Medicine & Drugs		
2005 Food		
2006 Clothing & Uniforms		
2007 Fuels, Oil & Lube		
2008 Tires & Tubes		

**REPAIRS & MAINT. SUPPLIES**

2020 Building Materials & Supplies		
2021 Paints & Metals		
2022 Plumbing & Elec.		
2023 Parts & Repairs		
2024 Maint. & Serv. Contracts		
2025 Asphalt		
2026 Culbert & Pipe		
2027 Gravel, Dirt & Sand		
2028 Lumber & Pilings		
2029 Small Tools		
2030 Concrete		
2031 Bridges & Steele		
TOTAL SUPPLIES		

## PROFESSIONAL SERVICES

**3001** Accountin & Audit

### 3003 Computer Services

**3004 Engineering & Arch.**

**3005 Special Legal**

**3006 Medical, Dental & Hospital**

### 3007 Drug Testing

### 3008 Property Reappraisal

3009 Other Prof. Serv.

\$ 16,500.00		\$ 16,500.00
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### 3020 Telephone & Fax Line

**3021 Postage**

### 3022 Cell Phone & Pagers

### 3030 Travel

**3040 Advertising & Publ.**

### 3050 Official & Deputy Bond

### 3051 Machinery Insurance

### 3052 Fire & Extended Coverage

### 3053 Fleet Liability

**3054 Other Sundry Insurance**

### 3060 Electricity

### 3061 Gas

### 3062 Water

**3070 Land & Build. Rent**

**3071 Mach. & Equip. Rent**

**3072 Land & Build. Lease**

**3073 Mach. & Equip Lease**

## 3080 Public Records

### 3090 Dues & Memberships

**3091 Court Appoint. Attn.**

**3092 Jurors & Witness**

### 3093 Misc. Law Enforcement

**3094 Meals & Lodging**

**3095 Paupers & Welfare**

**3096 Co. Matching Funds**

### 3097 Tax Relief

### 3098 Judgements & Damages

### 3099 Vending Machines

**3100 Other Misc.**

### 3101 Training & Education

**3102 Computer Maint. Agree**

### 3103 Grants In Aid

**3104 Petty Cash**

### 3105 Special Projects

**TOTAL PROF. SERVICES**

CAPITAL OUTLAY

4001 Land  
4002 Buildings  
4003 Improv. Other Than Build.  
4004 Mach. & Equip.--Not Vehicles  
4005 Vehicles  
4006 Construction  
4007 Rd. Const. & Maint. Match Advance  
4008 Construction Projects  
TOTAL CAPITAL OUTLAY

0.00		

TOTAL BUDGET

\$ 16,500.00 \ \$ 16,500.00



**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEA** 2019

**FUND:** VICTIM WITNESS 3025-416

**OFFICE/DEPARTMENT:**

**BUDGET LINE ITEM**

## PERSONAL SERVICES

	Proposed	Requested
<b>1001</b> Salaries, Full-Time		
<b>1002</b> Salaries, Part-Time		
<b>1004</b> Contract Labor		
<b>1005</b> Overtime/Comp Time		
<b>1006</b> Soc. Security Match		
<b>1008</b> Non-Contrib. Retirement		
<b>1009</b> Health Ins. Match		
<b>1010</b> Workers Comp.		
<b>1011</b> Unemployment Comp.		
<b>1012</b> Fringe Benefits		
<b>1016</b> Life Insurance		
<b>TOTAL PERSONAL SERVICES</b>		

## SUPPLIES

<b>2001</b> General Supplies			
<b>2002</b> Small Equipment			
<b>2003</b> Janitorial Supplies			
<b>2004</b> Medicine & Drugs			
<b>2005</b> Food			
<b>2006</b> Clothing & Uniforms			
<b>2007</b> Fuels, Oil & Lube			
<b>2008</b> Tires & Tubes			

### REPAIRS & MAINT. SUPPLIES

<b>2020</b>	<b>Building Materials &amp; Supplies</b>		
<b>2021</b>	<b>Paints &amp; Metals</b>		
<b>2022</b>	<b>Plumbing &amp; Elec.</b>		
<b>2023</b>	<b>Parts &amp; Repairs</b>		
<b>2024</b>	<b>Maint. &amp; Serv. Contracts</b>		
<b>2025</b>	<b>Asphalt</b>		
<b>2026</b>	<b>Culbert &amp; Pipe</b>		
<b>2027</b>	<b>Gravel, Dirt &amp; Sand</b>		
<b>2028</b>	<b>Lumber &amp; Pilings</b>		
<b>2029</b>	<b>Small Tools</b>		
<b>2030</b>	<b>Concrete</b>		
<b>2031</b>	<b>Bridges &amp; Steele</b>		
<b>TOTAL SUPPLIES</b>			

### PROFESSIONAL SERVICES

<b>3001</b>	<b>Accountin &amp; Audit</b>			
<b>3003</b>	<b>Computer Services</b>			
<b>3004</b>	<b>Engineering &amp; Arch.</b>			
<b>3005</b>	<b>Special Legal</b>			
<b>3006</b>	<b>Medical, Dental &amp; Hospital</b>			
<b>3007</b>	<b>Drug Testing</b>			
<b>3008</b>	<b>Property Reqppraisal</b>			
<b>3009</b>	<b>Other Prof. Serv.</b>	\$ 2,946.00		\$ 2,693.00
<b>3020</b>	<b>Telephone &amp; Fax Line</b>			
<b>3021</b>	<b>Postage</b>			
<b>3022</b>	<b>Cell Phone &amp; Pagers</b>			
<b>3030</b>	<b>Travel</b>			
<b>3040</b>	<b>Advertising &amp; Publ.</b>			
<b>3050</b>	<b>Official &amp; Deputy Bond</b>			
<b>3051</b>	<b>Machinery Insurance</b>			
<b>3052</b>	<b>Fire &amp; Extended Coverage</b>			
<b>3053</b>	<b>Fleet Liability</b>			
<b>3054</b>	<b>Other Sundry Insurance</b>			
<b>3060</b>	<b>Electricity</b>			
<b>3061</b>	<b>Gas</b>			
<b>3062</b>	<b>Water</b>			
<b>3070</b>	<b>Land &amp; Build. Rent</b>			
<b>3071</b>	<b>Mach. &amp; Equip. Rent</b>			
<b>3072</b>	<b>Land &amp; Build. Lease</b>			
<b>3073</b>	<b>Mach. &amp; Equip Lease</b>			
<b>3080</b>	<b>Public Records</b>			
<b>3090</b>	<b>Dues &amp; Memberships</b>			
<b>3091</b>	<b>Court Appoint. Attn.</b>			
<b>3092</b>	<b>Jurors &amp; Witness</b>			
<b>3093</b>	<b>Misc. Law Enforcment</b>			
<b>3094</b>	<b>Meals &amp; Lodging</b>			
<b>3095</b>	<b>Paupers &amp; Welfare</b>			
<b>3096</b>	<b>Co. Matching Funds</b>			
<b>3097</b>	<b>Tax Relief</b>			
<b>3098</b>	<b>Judgements &amp; Damages</b>			
<b>3099</b>	<b>Vending Machines</b>			
<b>3100</b>	<b>Other Misc.</b>			
<b>3101</b>	<b>Training &amp; Education</b>			
<b>3102</b>	<b>Computer Maint. Agree</b>			
<b>3103</b>	<b>Grants In Aid</b>			
<b>3104</b>	<b>Petty Cash</b>			
<b>3105</b>	<b>Special Projects</b>			
	<b>TOTAL PROF. SERVICES</b>	\$ 2,946.00		\$ 2,693.00

**CAPITAL OUTLAY**

4001 Land  
4002 Buildings  
4003 Improv. Other Than Build.  
4004 Mach. & Equip.--Not Vehicles  
4005 Vehicles  
4006 Construction  
4007 Rd. Const. & Maint. Match Advance  
4008 Construction Projects  
TOTAL CAPITAL OUTLAY

0.00		

TOTAL BUDGET

\$ 2,946.00	✓	\$ 2,693.00
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# APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

## PROFESSIONAL SERVICES

001	Accounting and Auditing	\$0.00	\$0.00	\$0.00
003	Computer Services	\$0.00	\$0.00	\$0.00
004	Engineering and Architectural	\$0.00	\$0.00	\$0.00
005	Special Legal	\$0.00	\$0.00	\$0.00
006	Medical, Dental and Hospital	\$0.00	\$0.00	\$0.00
007	Drug Testing	\$0.00	\$0.00	\$0.00
008	Property Reappraisal	\$0.00	\$0.00	\$0.00
009	Other Professional Services	\$0.00	\$0.00	\$0.00
020	Telephone and Fax Line	\$0.00	\$0.00	\$0.00
021	Postage	\$0.00	\$0.00	\$0.00
022	Cell Phones & Pager	\$0.00	\$0.00	\$0.00
030	Travel	\$0.00	\$0.00	\$0.00
040	Advertising & Publishing	\$0.00	\$0.00	\$0.00
050	Official and Deputy Bond	\$0.00	\$0.00	\$0.00
051	Machinery Insurance	\$0.00	\$0.00	\$0.00
052	Fire and Extended Coverage	\$0.00	\$0.00	\$0.00
053	Fleet Liability	\$0.00	\$0.00	\$0.00
054	Other Sundry Insurance	\$0.00	\$0.00	\$0.00
060	Electricity	\$0.00	\$0.00	\$0.00
061	Gas	\$0.00	\$0.00	\$0.00
062	Water	\$0.00	\$0.00	\$0.00
070	Land and Building Rent	\$0.00	\$0.00	\$0.00
071	Machine and Equipment Rent	\$0.00	\$0.00	\$0.00
072	Land and Building Lease	\$0.00	\$0.00	\$0.00
073	Machine and Equipment Lease	\$0.00	\$0.00	\$0.00
080	Public Records	\$0.00	\$0.00	\$0.00
090	Dues and Membership	\$0.00	\$0.00	\$0.00
091	Court Appointed Attorney	\$0.00	\$0.00	\$0.00
092	Jurors and Witness	\$0.00	\$0.00	\$0.00
093	Miscellaneous Law Enforcement	\$450.00	\$0.00	\$450.00
094	Meals and Lodging	\$0.00	\$0.00	\$0.00
095	Paupers and Welfare	\$0.00	\$0.00	\$0.00
096	County Matching Funds	\$0.00	\$0.00	\$0.00
097	Tax Relief	\$0.00	\$0.00	\$0.00
098	Judgements and Damages	\$0.00	\$0.00	\$0.00
099	Vending Machines	\$0.00	\$0.00	\$0.00
100	Other Miscellaneous	\$0.00	\$0.00	\$0.00
101	Training & Education	\$0.00	\$0.00	\$0.00
102	Computer Maint. Agreement	\$0.00	\$0.00	\$0.00
103	Grant in Aid	\$0.00	\$0.00	\$0.00
104	Petty Cash	\$0.00	\$0.00	\$0.00
105	Special Projects	\$0.00	\$0.00	\$0.00
TOTAL PROFESSIONAL SERVICES		\$450.00	\$0.00	\$450.00

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129-400 Public Safety Fund

APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

CAPITAL OUTLAY

101	Land	\$0.00	\$0.00	\$0.00
102	Buildings	\$0.00	\$0.00	\$0.00
103	Improvements other than Buildings	\$0.00	\$0.00	\$0.00
104	Machinery & Equipment - Not Vehicles	\$0.00	\$0.00	\$0.00
105	Vehicles	\$0.00	\$0.00	\$0.00
106	Construction	\$0.00	\$0.00	\$0.00
107	Road Construction & Main. Match Advance	\$0.00	\$0.00	\$0.00
108	Construction Projects	\$0.00	\$0.00	\$0.00
TOTAL CAPITAL OUTLAY		\$0.00	\$0.00	\$0.00
TOTAL BUDGET		\$450.00	\$0.00	\$450.00



## PROFESSIONAL SERVICES

**3001** Accountin & Audit

**3003** Computer Services

**3004** Engineering & Arch.

**3005** Special Legal

**3006** Medical, Dental & Hospital

**3007** Drug Testing

**3008** Property Reqqpraisal

**3009** Other Prof. Serv.

**3020** Telephone & Fax Line

**3021** Postage

**3022** Cell Phone & Pagers

**3030** Travel

**3040** Advertising & Publ.

**3050** Official & Deputy Bond

**3051** Machinery Insurance

**3052** Fire & Extended Coverage

**3053** Fleet Liability

**3054** Other Sundry Insurance

**3060** Electricity

**3061** Gas

**3062** Water

**3070** Land & Build. Rent

**3071** Mach. & Equip. Rent

**3072** Land & Build. Lease

**3073** Mach. & Equip Lease

**3080** Public Records

**3090** Dues & Memberships

**3091** Court Appoint. Attn.

**3092** Jurors & Witness

**3093** Misc. Law Enforcment

**3094** Meals & Lodging

**3095** Paupers & Welfare

**3096** Co. Matching Funds

**3097** Tax Relief

**3098** Judgements & Damages

**3099** Vending Machines

**3100** Other Misc.

**3101** Training & Education

**3102** Computer Maint. Agree

**3103** Grants In Aid

**3104** Petty Cash

**3105** Special Projects

**TOTAL PROF. SERVICES**

\$ 9,500.00		\$ 30,000.00
\$ 9,500.00		\$ 30,000.00



**CAPITAL OUTLAY**

- 4001 Land
- 4002 Buildings
- 4003 Improv. Other Than Build.
- 4004 Mach. & Equip.--Not Vehicles
- 4005 Vehicles
- 4006 Construction
- 4007 Rd. Const. & Maint. Match Advance
- 4008 Construction Projects
- TOTAL CAPITAL OUTLAY**

0.00		

**TOTAL BUDGET**

\$ 9,500.00      ~~\$~~ 30,000.00

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND: 3042 Late Assessment Fee**

**OFFICE/DEPARTMENT: 0106**

<b><u>BUDGET LINE ITEM</u></b>	<b>2018</b>	<b>2019</b>
	Current Year <u>Appropriations</u>	Amount Requested <u>Next Year</u>
<b><u>PERSONAL SERVICES</u></b>		
1001 Salaries, Full-Time		
1002 Salaries, Part-Time		
1004 Contract Labor		
1005 Overtime / Comp Time		
1006 Social Security Matching		
1008 Noncontributory Retirement Cost		
1009 Health Insurance Matching		
1010 Workmen's Compensation		
1011 Unemployment Compensation		
1012 Fringe Benefits		
1016 Life Insurance		
<b>TOTAL PERSONAL SERVICES</b>	0.00	-

<b><u>SUPPLIES</u></b>		
2001 General Office Supplies	275.00	255.00
2002 Small Equipment		
2003 Janitorial Supplies		
2004 Medicine and Drugs		
2005 Food		
2006 Clothing & Uniform		
2007 Fuel, Oil and Lube		
2008 Tires and Tubes		

<b><u>REPAIR AND MAINTENANCE SUPPLIES</u></b>		
2020 Building Materials and Supplies		
2021 Paints and Metals		
2022 Plumbing and Electrical		
2023 Repair Parts		
2024 Maint. & Service Cont.		
2025 Asphalt		
2026 Culvert and Pipe		
2027 Gravel, Dirt and Sand		
2028 Lumber and Pilings		
2029 Small Tools		
2030 Concrete		
2031 Bridges & Steel		
<b>TOTAL SUPPLIES</b>	275.00	255.00

3001	Accounting and Auditing	
3003	Computer Services	
3004	Engineering and Architectural	
3005	Special Legal	
3006	Medical, Dental, and Hospital	
3007	Drug Testing	
3008	Property Reappraisal	Pict new for 2018
3009	Other Professional Services	
3020	Telephone and Fax Line	
3021	Postage	
3022	Cell Phones & Pagers	
3030	Travel	
3040	Advertising & Publishing	
3050	Official and Deputy Bond	
3051	Machinery Insurance	
3052	Fire and Extended Coverage	
3053	Fleet Liability	
3054	Other Sundry Insurance	
3060	Electricity	
3061	Gas	
3062	Water	
3070	Land and Building Rent	
3071	Machine and Equipment Rent	
3072	Land and Building Lease	
3073	Machine and Equipment Rent	
3080	Public Records	
3090	Dues and Memberships	
3091	Court Appointed Attorney	
3092	Jurors and Witness	
3093	Miscellaneous Law Enforcement	
3094	Meals and Lodging	
3095	Paupers and Welfare	
3096	County Matching Funds	
3097	Tax Relief	
3098	Judgements and Damages	
3099	Vending Machines	
3100	Other Miscellaneous	
3101	Training & Education	
3102	Computer Maint. Agreement	
3103	Grant in Aid	
3104	Petty Cash	
3105	Special Projects	Reappraisal/mapping

[illegible]

**CAPITAL OUTLAY**

- 4001 Land
- 4002 Buildings
- 4003 Improvements other than Buildings
- 4004 Machinery & Equipment-Not Vehicles
- 4005 Vehicles
- 4006 Construction
- 4007 Road Construction & Maint. Match Advance
- 4008 Construction Projects

**TOTAL CAPITAL OUTLAY**

**TOTAL BUDGET**

0.00		0.00
275.00		255.00

2042-106 Late Assessment Fee

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND:** 3415

**OFFICE/DEPARTMENT:** 0502 - Rural Fire

**BUDGET LINE ITEM**

## PERSONAL SERVICES

## 1001 Salaries, Full-Time

## 1002 Salaries, Part-Time

**1004 Contract Labor**

**1005 Overtime/Comp Time**

**1006 Soc. Security Match**

**1008 Non-Contrib. Retirement**

**1009 Health Ins. Match**

**1010 Workers Comp.**

**1011 Unemployment Comp.**

## 1012 Fringe Benefits

**1016 Life Insurance****TOTAL PERSONAL SERVICES**

2018 Current Yr. Appropriations	2019 Amount Requested
\$2,747.00	\$2,747.00
\$2,747.00	\$2,747.00

## SUPPLIES

## 2001 General Supplies

## 2002 Small Equipment

### 2003 Janitorial Supplies

## 2004 Medicine & Drugs

## 2005 Food

## 2006 Clothing & Uniforms

## 2007 Fuels, Oil & Lube

## 2008 Tires & Tubes

### REPAIRS & MAINT. SUPPLIES

## 2020 Building Materials & Supplies

## 2021 Paints & Metals

**2022 Plumbing & Elec.**

## 2023 Parts & Repairs

## 2024 Maint. & Serv. Contracts

**2025 Asphalt**

## 2026 Culbert & Pipe

**2027 Gravel, Dirt & Sand**

## 2028 Lumber & Pilings

## 2029 Small Tools

## 2030 Concrete

**2031** Bridges & Steele

**TOTAL SUPPLIES**[illegible]

3415 - Rural Fire

Pg 1 of 3

PROFESSIONAL SERVICES

3001 Accountin & Audit		
3003 Computer Services		
3004 Engineering & Arch.		
3005 Special Legal		
3006 Medical, Dental & Hospital		
3007 Drug Testing		
3008 Property Reqqpraisal		
3009 Other Prof. Serv.		
3020 Telephone & Fax Line		
3021 Postage		
3022 Cell Phone & Pagers		
3030 Travel		
3040 Advertising & Publ.		
3050 Official & Deputy Bond		
3051 Machinery Insurance		
3052 Fire & Extended Coverage		
3053 Fleet Liability		
3054 Other Sundry Insurance	\$6,500.00	\$6,500.00
3060 Electricity		
3061 Gas		
3062 Water		
3070 Land & Build. Rent		
3071 Mach. & Equip. Rent		
3072 Land & Build. Lease		
3073 Mach. & Equip Lease		
3080 Public Records		
3090 Dues & Memberships		
3091 Court Appoint. Attn.		
3092 Jurors & Witness		
3093 Misc. Law Enforcment		
3094 Meals & Lodging		
3095 Paupers & Welfare		
3096 Co. Matching Funds		
3097 Tax Relief		
3098 Judgements & Damages		
3099 Vending Machines		
3100 Other Misc.		
3101 Training & Education		
3102 Computer Maint. Agree		
3103 Grants In Aid		
3104 Petty Cash		
3105 Special Projects		
TOTAL PROF. SERVICES	\$6,500.00	\$6,500.00

**CAPITAL OUTLAY**

- 4001 Land
- 4002 Buildings
- 4003 Improv. Other Than Build.
- 4004 Mach. & Equip.--Not Vehicles
- 4005 Vehicles
- 4006 Construction
- 4007 Rd. Const. & Maint. Match Advance
- 4008 Construction Projects
- TOTAL CAPITAL OUTLAY**

\$0.00		\$0.00

**TOTAL BUDGET**

\$9,247.00	\$9,247.00
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**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND: 3499 Investment Fund**

**OFFICE/DEPARTMENT:**

<u>BUDGET LINE ITEM</u>	2018	2019
	Current Year <u>Appropriations</u>	Amount Requested <u>Next Year</u>
<b><u>PERSONAL SERVICES</u></b>		
1001 Salaries, Full-Time		
1002 Salaries, Part-Time		
1004 Contract Labor		
1005 Overtime / Comp Time		
1006 Social Security Matching		
1008 Noncontributory Retirement Cost		
1009 Health Insurance Matching		
1010 Workmen's Compensation		
1011 Unemployment Compensation		
1012 Fringe Benefits		
1016 Life Insurance		
<b>TOTAL PERSONAL SERVICES</b>	0.00	0.00

<b><u>SUPPLIES</u></b>		
2001 General Office Supplies		
2002 Small Equipment		
2003 Janitorial Supplies		
2004 Medicine and Drugs		
2005 Food		
2006 Clothing & Uniform		
2007 Fuel, Oil and Lube		
2008 Tires and Tubes		

<b><u>REPAIR AND MAINTENANCE SUPPLIES</u></b>		
2020 Building Materials and Supplies		
2021 Paints and Metals		
2022 Plumbing and Electrical		
2023 Repair Parts		
2024 Maint. & Service Cont.		
2025 Asphalt		
2026 Culvert and Pipe		
2027 Gravel, Dirt and Sand		
2028 Lumber and Pilings		
2029 Small Tools		
2030 Concrete		
2031 Bridges & Steel		
<b>TOTAL SUPPLIES</b>		

499 Investment Fund



Professional Services

3001	Accounting and Auditing			
3003	Computer Services			
3004	Engineering and Architectural			
3005	Special Legal			
3006	Medical, Dental, and Hospital			
3007	Drug Testing			
3008	Property Reappraisal			
3009	Other Professional Services			
3020	Telephone and Fax Line			
3021	Postage			
3022	Cell Phones & Pagers			
3030	Travel			
3040	Advertising & Publishing			
3050	Official and Deputy Bond			
3051	Machinery Insurance			
3052	Fire and Extended Coverage			
3053	Fleet Liability			
3054	Other Sundry Insurance			
3060	Electricity			
3061	Gas			
3062	Water			
3070	Land and Building Rent			
3071	Machine and Equipment Rent			
3072	Land and Building Lease			
3073	Machine and Equipment Rent			
3080	Public Records			
3090	Dues and Memberships			
3091	Court Appointed Attorney			
3092	Jurors and Witness			
3093	Miscellaneous Law Enforcement			
3094	Meals and Lodging			
3095	Paupers and Welfare			
3096	County Matching Funds			
3097	Tax Relief			
3098	Judgements and Damages			
3099	Vending Machines			
3100	Other Miscellaneous			
3101	Training & Education			
3102	Computer Maint. Agreement			
3103	Grant in Aid			
3104	Petty Cash			
3105	Special Projects			
TOTAL PROFESSIONAL SERVICES				

### CAPITAL OUTLAY

4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment-Not Vehicles		
4005	Vehicles		
4006	Construction		
4007	Road Construction & Maint. Match Advance		
4008	Construction Projects		
<b>TOTAL CAPITAL OUTLAY</b>			
<b>TOTAL BUDGET</b>		<b>TRANSFER AS NEEDED</b>	<b>\$ 390,108.60</b>

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND:** 3520

**OFFICE/DEPARTMENT:** 108- AR. Historic Preservation Grant

**BUDGET LINE ITEM**

## PERSONAL SERVICES

## 1001 Salaries, Full-Time

### 1002 Salaries, Part-Time

### 1004 Contract Labor

**1005 Overtime/Comp Time**

### 1006 Soc. Security Match

### 1008 Non-Contrib. Retirement

**1009 Health Ins. Match**

**1010 Workers Comp.**

**1011 Unemployment Comp.**

## 1012 Fringe Benefits

## 1016 Life Insurance

**TOTAL PERSONAL SERVICES**[illegible]

## SUPPLIES

## 2001 General Supplies

## 2002 Small Equipment

### 2003 Janitorial Supplies

## 2004 Medicine & Drugs

## 2005 Food

## 2006 Clothing & Uniforms

## 2007 Fuels, Oil & Lube

## 2008 Tires & Tubes

[illegible]

### REPAIRS & MAINT. SUPPLIES

## 2020 Building Materials & Supplies

## 2021 Paints & Metals

## 2022 Plumbing & Elec.

## 2023 Parts & Repairs

## 2024 Maint. & Serv. Contracts

**2025 Asphalt**

## 2026 Culbert & Pipe

**2027 Gravel, Dirt & Sand**

## 2028 Lumber & Pilings

## 2029 Small Tools

## 2030 Concrete

**2031 Bridges & Steele**

**TOTAL SUPPLIES**

## PROFESSIONAL SERVICES

**3001 Accountin & Audit**

### 3003 Computer Services

**3004 Engineering & Arch.**

**3005 Special Legal**

**3006 Medical, Dental & Hospital**

### 3007 Drug Testing

**3008 Property Reappraisal**

3009 Other Prof. Serv.

**3020 Telephone & Fax Line**

**3021 Postage**

### 3022 Cell Phone & Pagers

### 3030 Travel

**3040 Advertising & Publ.**

### 3050 Official & Deputy Bond

**3051 Machinery Insurance**

### 3052 Fire & Extended Coverage

### 3053 Fleet Liability

**3054 Other Sundry Insurance**

### 3060 Electricity

### 3061 Gas

**3062 Water**

**3070 Land & Build. Rent**

**3071 Mach. & Equip. Rent**

**3072 Land & Build. Lease**

**3073 Mach. & Equip Lease**

## 3080 Public Records

### 3090 Dues & Memberships

**3091 Court Appoint. Attn.**

**3092 Jurors & Witness**

### 3093 Misc. Law Enforcement

**3094 Meals & Lodging**

**3095 Paupers & Welfare**

**3096 Co. Matching Funds**

### 3097 Tax Relief

### 3098 Judgements & Damages

### 3099 Vending Machines

**3100 Other Misc.**

### 3101 Training & Education

**3102 Computer Maint. Agree**

### 3103 Grants In Aid

**3104 Petty Cash**

### 3105 Special Projects

**TOTAL PROF. SERVICES**

\$150,000.00		\$127,000.00
\$150,000.00		\$127,000.00

**CAPITAL OUTLAY**

- 4001 Land
- 4002 Buildings
- 4003 Improv. Other Than Build.
- 4004 Mach. & Equip.--Not Vehicles
- 4005 Vehicles
- 4006 Construction
- 4007 Rd. Const. & Maint. Match Advance
- 4008 Construction Projects
- TOTAL CAPITAL OUTLAY**

\$0.00		\$0.00

**TOTAL BUDGET**

\$150,000.00	\$127,000.00
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**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND:** 3521

**OFFICE/DEPARTMENT:** 116- Grant In Aid

**BUDGET LINE ITEM**

**PERSONAL SERVICES**

### 1001 Salaries, Full-Time

### 1002 Salaries, Part-Time

**1004 Contract Labor**

**1005 Overtime/Comp Time**

**1006 Soc. Security Match**

### 1008 Non-Contrib. Retirement

**1009 Health Ins. Match**

**1010 Workers Comp.**

**1011 Unemployment Comp.**

## 1012 Fringe Benefits

## 1016 Life Insurance

**TOTAL PERSONAL SERVICES**

2018 Current Yr. Appropriations		2019 Amount Requested
\$0.00		\$0.00

## SUPPLIES

## 2001 General Supplies

## 2002 Small Equipment

### 2003 Janitorial Supplies

## 2004 Medicine & Drugs

## 2005 Food

## 2006 Clothing & Uniforms

## 2007 Fuels, Oil & Lube

## 2008 Tires & Tubes

[illegible]

### REPAIRS & MAINT. SUPPLIES

## 2020 Building Materials & Supplies

## 2021 Paints & Metals

**2022 Plumbing & Elec.**

## 2023 Parts & Repairs

### 2024 Maint. & Serv. Contracts

**2025 Asphalt**

## 2026 Culbert & Pipe

**2027 Gravel, Dirt & Sand**

## 2028 Lumber & Pilings

## 2029 Small Tools

## 2030 Concrete

**2031 Bridges & Steele**

**TOTAL SUPPLIES**

## PROFESSIONAL SERVICES

### 3001 Accountin & Audit

### 3003 Computer Services

**3004 Engineering & Arch.**

**3005 Special Legal**

### 3006 Medical, Dental & Hospital

### 3007 Drug Testing

### 3008 Property Reappraisal

**3009 Other Prof. Serv.**

### 3020 Telephone & Fax Line

**3021 Postage**

### 3022 Cell Phone & Pagers

### 3030 Travel

**3040 Advertising & Publ.**

### 3050 Official & Deputy Bond

### 3051 Machinery Insurance

### 3052 Fire & Extended Coverage

### 3053 Fleet Liability

**3054 Other Sundry Insurance**

### 3060 Electricity

**3061 Gas**

### 3062 Water

**3070 Land & Build. Rent**

**3071 Mach. & Equip. Rent**

**3072 Land & Build. Lease**

**3073 Mach. & Equip Lease**

## 3080 Public Records

### 3090 Dues & Memberships

**3091 Court Appoint. Attn.**

### 3092 Jurors & Witness

### 3093 Misc. Law Enforcement

### 3094 Meals & Lodging

### 3095 Paupers & Welfare

### 3096 Co. Matching Funds

### 3097 Tax Relief

### 3098 Judgements & Damages

### 3099 Vending Machines

3100 Other Misc.

### 3101 Training & Education

**3102 Computer Maint. Agree**

### 3103 Grants In Aid

**3104 Petty Cash**

### 3105 Special Projects

**TOTAL PROF. SERVICES**

\$7,250.00		\$6,200.00
\$7,250.00		\$6,200.00

521 Grants in Aid

PS 2 of 5

CAPITAL OUTLAY

4001 Land  
4002 Buildings  
4003 Improv. Other Than Build.  
4004 Mach. & Equip.--Not Vehicles  
4005 Vehicles  
4006 Construction  
4007 Rd. Const. & Maint. Match Advance  
4008 Construction Projects  
TOTAL CAPITAL OUTLAY

\$0.00		\$0.00

TOTAL BUDGET

\$7,250.00	\$6,200.00
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## CAPITAL OUTLAYS-SCHEDULE OF EXPENDITURES

DESCRIPTION OF CAPITAL EXPENDITURE	CURRENT YR APPROP	AMT. REQUESTED
LRC Fair	\$1,250.00	\$1,100.00
Soil Conservation Service	\$4,650.00	\$4,000.00
Rural Services	\$1,250.00	\$1,000.00
SW Arkansas RC&D	\$100.00	\$100.00
<b>TOTAL</b>	<b>\$7,250.00</b>	<b>\$6,200.00</b>

NOTES: (1) Description should be complete as possible (excluding brand names). With the expenditures being itemized as to quantity and cost. Multiple purchases of the same or similar items may be grouped together.

(2) The County Purchasing Act should be referred to for purchases costing over \$2,000.00

(3) Current Year Appropriation would have a total at the bottom of the page without any accompanying description.

# APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

## LAW ENFORCEMENT GRANT

FISCAL YEAR 2019

DATE

FUND: 3536

OFFICE / DEPARTMENT: 0400

BUDGET LINE ITEM

2018

2019

### PERSONAL SERVICES

001 Salaries, Full-Time	\$0.00	\$0.00	\$0.00
002 Salaries, Part-Time	\$0.00	\$0.00	\$0.00
004 Contract Labor	\$0.00	\$0.00	\$0.00
005 Overtime / Comp Time	\$0.00	\$0.00	\$0.00
006 Social Security Matching	\$0.00	\$0.00	\$0.00
008 Noncontributory Retirement	\$0.00	\$0.00	\$0.00
009 Health Insurance Matching	\$0.00	\$0.00	\$0.00
010 Workmen's Compensation	\$0.00	\$0.00	\$0.00
011 Unemployment Compensation	\$0.00	\$0.00	\$0.00
012 Fringe Benefits	\$0.00	\$0.00	\$0.00
016 Life Insurance	\$0.00	\$0.00	\$0.00
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00

### SUPPLIES

001 General Office Supplies	\$0.00	\$0.00	\$0.00
002 Small Equipment	\$0.00	\$0.00	\$0.00
003 Janitorial Supplies	\$0.00	\$0.00	\$0.00
004 Medicine and Drugs	\$0.00	\$0.00	\$0.00
005 Food	\$0.00	\$0.00	\$0.00
006 Clothing & Uniforms	\$0.00	\$0.00	\$0.00
007 Fuel, Oil and Lube	\$0.00	\$0.00	\$0.00
008 Tires and Tubes	\$0.00	\$0.00	\$0.00

### REPAIR AND MAINTENANCE SUPPLIES

020 Building Materials and Supplies	\$0.00	\$0.00	\$0.00
021 Paints and Metals	\$0.00	\$0.00	\$0.00
022 Plumbing and Electrical	\$0.00	\$0.00	\$0.00
023 Repair Parts	\$0.00	\$0.00	\$0.00
024 Maint. & Service Cont	\$0.00	\$0.00	\$0.00
025 Asphalt	\$0.00	\$0.00	\$0.00
026 Culvert and Pipe	\$0.00	\$0.00	\$0.00
027 Gravel, Dirt and Sand	\$0.00	\$0.00	\$0.00
028 Lumber and Pilings	\$0.00	\$0.00	\$0.00
029 Small Tools	\$0.00	\$0.00	\$0.00
030 Concrete	\$0.00	\$0.00	\$0.00
031 Bridges & Steel	\$0.00	\$0.00	\$0.00
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

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536-400 Law Enforcement Grant



# APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

## PROFESSIONAL SERVICES

001	Accounting and Auditing	\$0.00	\$0.00	\$0.00
003	Computer Services	\$0.00	\$0.00	\$0.00
004	Engineering and Architectural	\$0.00	\$0.00	\$0.00
005	Special Legal	\$0.00	\$0.00	\$0.00
006	Medical, Dental and Hospital	\$0.00	\$0.00	\$0.00
007	Drug Testing	\$0.00	\$0.00	\$0.00
008	Property Reappraisal	\$0.00	\$0.00	\$0.00
009	Other Professional Services	\$0.00	\$0.00	\$0.00
020	Telephone and Fax Line	\$0.00	\$0.00	\$0.00
021	Postage	\$0.00	\$0.00	\$0.00
022	Cell Phones & Pager	\$0.00	\$0.00	\$0.00
030	Travel	\$0.00	\$0.00	\$0.00
040	Advertising & Publishing	\$0.00	\$0.00	\$0.00
050	Official and Deputy Bond	\$0.00	\$0.00	\$0.00
051	Machinery Insurance	\$0.00	\$0.00	\$0.00
052	Fire and Extended Coverage	\$0.00	\$0.00	\$0.00
053	Fleet Liability	\$0.00	\$0.00	\$0.00
054	Other Sundry Insurance	\$0.00	\$0.00	\$0.00
060	Electricity	\$0.00	\$0.00	\$0.00
061	Gas	\$0.00	\$0.00	\$0.00
062	Water	\$0.00	\$0.00	\$0.00
070	Land and Building Rent	\$0.00	\$0.00	\$0.00
071	Machine and Equipment Rent	\$0.00	\$0.00	\$0.00
072	Land and Building Lease	\$0.00	\$0.00	\$0.00
073	Machine and Equipment Lease	\$0.00	\$0.00	\$0.00
080	Public Records	\$0.00	\$0.00	\$0.00
090	Dues and Membership	\$0.00	\$0.00	\$0.00
091	Court Appointed Attorney	\$0.00	\$0.00	\$0.00
092	Jurors and Witness	\$0.00	\$0.00	\$0.00
093	Miscellaneous Law Enforcement	\$0.00	\$0.00	\$56,264.85
094	Meals and Lodging	\$0.00	\$0.00	\$0.00
095	Paupers and Welfare	\$0.00	\$0.00	\$0.00
096	County Matching Funds	\$0.00	\$0.00	\$0.00
097	Tax Relief	\$0.00	\$0.00	\$0.00
098	Judgements and Damages	\$0.00	\$0.00	\$0.00
099	Vending Machines	\$0.00	\$0.00	\$0.00
100	Other Miscellaneous	\$0.00	\$0.00	\$0.00
101	Training & Education	\$0.00	\$0.00	\$0.00
102	Computer Maint. Agreement	\$0.00	\$0.00	\$0.00
103	Grant in Aid	\$0.00	\$0.00	\$0.00
104	Petty Cash	\$0.00	\$0.00	\$0.00
105	Special Projects	\$0.00	\$0.00	\$0.00
TOTAL PROFESSIONAL SERVICES		\$0.00	\$0.00	\$56,264.85

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536-400 Law Enforcement Grant

APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS

APITAL OUTLAY

001	Land	\$0.00	\$0.00	\$0.00
002	Buildings	\$0.00	\$0.00	\$0.00
003	Improvements other than Buildings	\$0.00	\$0.00	\$0.00
004	Machinery & Equipment - Not Vehicles	\$0.00	\$0.00	\$0.00
005	Vehicles	\$0.00	\$0.00	\$0.00
006	Construction	\$0.00	\$0.00	\$0.00
007	Road Construction & Main. Match Advance	\$0.00	\$0.00	\$0.00
008	Construction Projects	\$0.00	\$0.00	\$0.00
TOTAL CAPITAL OUTLAY		\$0.00	\$0.00	\$0.00
TOTAL BUDGET		\$0.00	\$0.00	✓ \$56,264.85

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND: 3540 Courthouse Security Grant**

**OFFICE/DEPARTMENT: 0108**

**BUDGET LINE ITEM**

## PERSONAL SERVICES

1001	Salaries, Full-Time		
1002	Salaries, Part-Time		
1004	Contract Labor		
1005	Overtime / Comp Time		
1006	Social Security Matching		
1008	Noncontributory Retirement Cost		
1009	Health Insurance Matching		
1010	Workmen's Compensation		
1011	Unemployment Compensation		
1012	Fringe Benefits		
1016	Life Insurance		
<b>TOTAL PERSONAL SERVICES</b>		0.00	0.00

## SUPPLIES

2001	General Office Supplies			
2002	Small Equipment			
2003	Janitorial Supplies			
2004	Medicine and Drugs			
2005	Food			
2006	Clothing & Uniform			
2007	Fuel, Oil and Lube			
2008	Tires and Tubes			

## REPAIR AND MAINTENANCE SUPPLIES

2020	Building Materials and Supplies		
2021	Paints and Metals		
2022	Plumbing and Electrical		
2023	Repair Parts		
2024	Maint. & Service Cont.		
2025	Asphalt		
2026	Culvert and Pipe		
2027	Gravel, Dirt and Sand		
2028	Lumber and Pilings		
2029	Small Tools		
2030	Concrete		
2031	Bridges & Steel		
	<b>TOTAL SUPPLIES</b>		

540-108 Courthouse Security Grant

Professional Services

3001	Accounting and Auditing		
3003	Computer Services		
3004	Engineering and Architectural		
3005	Special Legal		
3006	Medical, Dental, and Hospital		
3007	Drug Testing		
3008	Property Reappraisal		
3009	Other Professional Services		
3020	Telephone and Fax Line		
3021	Postage		
3022	Cell Phones & Pagers		
3030	Travel		
3040	Advertising & Publishing		
3050	Official and Deputy Bond		
3051	Machinery Insurance		
3052	Fire and Extended Coverage		
3053	Fleet Liability		
3054	Other Sundry Insurance		
3060	Electricity		
3061	Gas		
3062	Water		
3070	Land and Building Rent		
3071	Machine and Equipment Rent		
3072	Land and Building Lease		
3073	Machine and Equipment Rent		
3080	Public Records		
3090	Dues and Memberships		
3091	Court Appointed Attorney		
3092	Jurors and Witness		
3093	Miscellaneous Law Enforcement		
3094	Meals and Lodging		
3095	Paupers and Welfare		
3096	County Matching Funds		
3097	Tax Relief		
3098	Judgements and Damages		
3099	Vending Machines		
3100	Other Miscellaneous		
3101	Training & Education		
3102	Computer Maint. Agreement		
3103	Grant in Aid		
3104	Petty Cash		
3105	Special Projects		
TOTAL PROFESSIONAL SERVICES			15,000.00
			15,000.00

**CAPITAL OUTLAY**

- 4001 Land
- 4002 Buildings
- 4003 Improvements other than Buildings
- 4004 Machinery & Equipment-Not Vehicles
- 4005 Vehicles
- 4006 Construction
- 4007 Road Construction & Maint. Match Advance
- 4008 Construction Projects

**TOTAL CAPITAL OUTLAY**  
**TOTAL BUDGET**

		15,000.00



## CAPITAL OUTLAYS--SCHEDULE OF EXPENDITURES

DESCRIPTION OF CAPITAL EXPENDITURE	CURRENT YR APPROP	AMT REQ NEXT YEAR
Security Grant		\$ 15,000.00
TOTAL		\$ 15,000.00

NOTES: (1) Description should be complete as possible ( excluding brand names). With the expenditures being itemized as to quantity and cost. Multiple purchases of the same or similar items may be grouped together.

(2) The County Purchasing Act should be referred to for purchases costing over \$2,000.

(3) Current Year Appropriation would have a total at the bottom of the page without any accompanying description.

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND: 6000--County Treasurer**

**OFFICE/DEPARTMENT: 0103**

<u>BUDGET LINE ITEM</u>	2018	2019
	Current Year <u>Appropriations</u>	Amount Requested <u>Next Year</u>
<u>PERSONAL SERVICES</u>		
1001 Salaries, Full-Time	\$66,195.03	\$66,195.03
1002 Salaries, Part-Time		
1004 Contract Labor		
1005 Overtime / Comp Time		
1006 Social Security Matching	5,063.92	5,063.92
1008 Noncontributory Retirement Cost	10,141.08	10,141.08
1009 Health Insurance Matching	11,856.00	11,856.00
1010 Workmen's Compensation	158.00	158.00
1011 Unemployment Compensation	276.00	276.00
1012 Fringe Benefits		
1016 Life Insurance	132.00	132.00
<b>TOTAL PERSONAL SERVICES</b>	<b>93,822.03</b>	<b>93,822.03</b>
<u>SUPPLIES</u>		
2001 General Office Supplies	5,000.00	5,000.00
2002 Small Equipment	7,000.00	7,000.00
2003 Janitorial Supplies		
2004 Medicine and Drugs		
2005 Food		
2006 Clothing & Uniform		
2007 Fuel, Oil and Lube		
2008 Tires and Tubes		
<u>REPAIR AND MAINTENANCE SUPPLIES</u>		
2020 Building Materials and Supplies		
2021 Paints and Metals		
2022 Plumbing and Electrical		
2023 Repair Parts		
2024 Maint. & Service Cont.		
2025 Asphalt		
2026 Culvert and Pipe		
2027 Gravel, Dirt and Sand		
2028 Lumber and Pilings		
2029 Small Tools		
2030 Concrete		
2031 Bridges & Steel		
<b>TOTAL SUPPLIES</b>	<b>12,000.00</b>	<b>12,000.00</b>

Treasurer

000-103 County Treasurer

Professional Services

3001	Accounting and Auditing			
3003	Computer Services			
3004	Engineering and Architectural			
3005	Special Legal			
3006	Medical, Dental, and Hospital			
3007	Drug Testing			
3008	Property Reappraisal			
3009	Other Professional Services			
3020	Telephone and Fax Line	4,000.00		4,000.00
3021	Postage	400.00		400.00
3022	Cell Phones & Pagers			
3030	Travel	2,000.00		2,000.00
3040	Advertising & Publishing	800.00		800.00
3050	Official and Deputy Bond			
3051	Machinery Insurance			
3052	Fire and Extended Coverage			
3053	Fleet Liability			
3054	Other Sundry Insurance			
3060	Electricity			
3061	Gas			
3062	Water			
3070	Land and Building Rent			
3071	Machine and Equipment Rent			
3072	Land and Building Lease			
3073	Machine and Equipment Rent			
3080	Public Records			
3090	Dues and Memberships			
3091	Court Appointed Attorney			
3092	Jurors and Witness			
3093	Miscellaneous Law Enforcement			
3094	Meals and Lodging	1,500.00		1,500.00
3095	Paupers and Welfare			
3096	County Matching Funds			
3097	Tax Relief			
3098	Judgements and Damages			
3099	Vending Machines			
3100	Other Miscellaneous			
3101	Training & Education			
3102	Computer Maint. Agreement			
3103	Grant in Aid			
3104	Petty Cash			
3105	Special Projects			
TOTAL PROFESSIONAL SERVICES		8,700.00		8,700.00

**CAPITAL OUTLAY**

- 4001 Land
- 4002 Buildings
- 4003 Improvements other than Buildings
- 4004 Machinery & Equipment-Not Vehicles
- 4005 Vehicles
- 4006 Construction
- 4007 Road Construction & Maint. Match Advance
- 4008 Construction Projects

**TOTAL CAPITAL OUTLAY**

**TOTAL BUDGET**

114,522.03		114,522.03

Treasurer

000-103 County Treasurer

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification (Job Title)	Current Annual	Proposed Salary
		Salary	Next Year      Longevity
1	Treasurer	\$ 38,145.50	\$38,145.50
1	Chief Deputy	28,049.53	\$28,049.53
TOTAL		\$66,195.03	\$66,195.03

00-103 County Treasurer



## PROFESSIONAL SERVICES

**3001** Accountin & Audit

**3003** Computer Services

**3004** Engineering & Arch.

**3005** Special Legal

**3006** Medical, Dental & Hospital

**3007** Drug Testing

**3008** Property Reqqraisal

**3009** Other Prof. Serv.

**3020** Telephone & Fax Line

**3021** Postage

**3022** Cell Phone & Pagers

**3030** Travel

**3040** Advertising & Publ.

**3050** Official & Deputy Bond

**3051** Machinery Insurance

**3052** Fire & Extended Coverage

**3053** Fleet Liability

**3054** Other Sundry Insurance

**3060** Electricity

**3061** Gas

**3062** Water

**3070** Land & Build. Rent

**3071** Mach. & Equip. Rent

**3072** Land & Build. Lease

**3073** Mach. & Equip Lease

**3080** Public Records

**3090** Dues & Memberships

**3091** Court Appoint. Attn.

**3092** Jurors & Witness

**3093** Misc. Law Enforcment

**3094** Meals & Lodging

**3095** Paupers & Welfare

**3096** Co. Matching Funds

**3097** Tax Relief

**3098** Judgements & Damages

**3099** Vending Machines

**3100** Other Misc.

**3101** Training & Education

**3102** Computer Maint. Agree

**3103** Grants In Aid

**3104** Petty Cash

**3105** Special Projects

**TOTAL PROF. SERVICES**

[illegible]

**CAPITAL OUTLAY**

- 4001 Land
- 4002 Buildings
- 4003 Improv. Other Than Build.
- 4004 Mach. & Equip.--Not Vehicles
- 4005 Vehicles
- 4006 Construction
- 4007 Rd. Const. & Maint. Match Advance
- 4008 Construction Projects
- TOTAL CAPITAL OUTLAY**

0.00		

**TOTAL BUDGET**

\$ 6,000.00	✓ 6,000.00
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**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND: 6401 Little River Memorial Hospital**

**OFFICE/DEPARTMENT:**

<b><u>BUDGET LINE ITEM</u></b>	<b>2018</b>	<b>2019</b>
	<b>Current Year</b>	<b>Amount</b>
	<b><u>Appropriations</u></b>	<b>Requested</b>
		<b><u>Next Year</u></b>
<b><u>PERSONAL SERVICES</u></b>		
1001 Salaries, Full-Time		
1002 Salaries, Part-Time		
1004 Contract Labor		
1005 Overtime / Comp Time		
1006 Social Security Matching		
1008 Noncontributory Retirement Cost		
1009 Health Insurance Matching		
1010 Workmen's Compensation		
1011 Unemployment Compensation		
1012 Fringe Benefits		
1016 Life Insurance		
<b>TOTAL PERSONAL SERVICES</b>	<b>0.00</b>	<b>0.00</b>

**SUPPLIES**

2001 General Office Supplies		
2002 Small Equipment		
2003 Janitorial Supplies		
2004 Medicine and Drugs		
2005 Food		
2006 Clothing & Uniform		
2007 Fuel, Oil and Lube		
2008 Tires and Tubes		

**REPAIR AND MAINTENANCE SUPPLIES**

2020 Building Materials and Supplies		
2021 Paints and Metals		
2022 Plumbing and Electrical		
2023 Repair Parts		
2024 Maint. & Service Cont.		
2025 Asphalt		
2026 Culvert and Pipe		
2027 Gravel, Dirt and Sand		
2028 Lumber and Pilings		
2029 Small Tools		
2030 Concrete		
2031 Bridges & Steel		
<b>TOTAL SUPPLIES</b>		

Professional Services

3001	Accounting and Auditing			
3003	Computer Services			
3004	Engineering and Architectural			
3005	Special Legal			
3006	Medical, Dental, and Hospital			
3007	Drug Testing			
3008	Property Reappraisal			
3009	Other Professional Services			
3020	Telephone and Fax Line			
3021	Postage			
3022	Cell Phones & Pagers			
3030	Travel			
3040	Advertising & Publishing			
3050	Official and Deputy Bond			
3051	Machinery Insurance			
3052	Fire and Extended Coverage			
3053	Fleet Liability			
3054	Other Sundry Insurance			
3060	Electricity			
3061	Gas			
3062	Water			
3070	Land and Building Rent			
3071	Machine and Equipment Rent			
3072	Land and Building Lease			
3073	Machine and Equipment Rent			
3080	Public Records			
3090	Dues and Memberships			
3091	Court Appointed Attorney			
3092	Jurors and Witness			
3093	Miscellaneous Law Enforcement			
3094	Meals and Lodging			
3095	Paupers and Welfare			
3096	County Matching Funds			
3097	Tax Relief			
3098	Judgements and Damages			
3099	Vending Machines			
3100	Other Miscellaneous			
3101	Training & Education			
3102	Computer Maint. Agreement			
3103	Grant in Aid			
3104	Petty Cash			
3105	Special Projects			
TOTAL PROFESSIONAL SERVICES				

**CAPITAL OUTLAY**

- 4001 Land
- 4002 Buildings
- 4003 Improvements other than Buildings
- 4004 Machinery & Equipment-Not Vehicles
- 4005 Vehicles
- 4006 Construction
- 4007 Road Construction & Maint. Match Advance
- 4008 Construction Projects

**TOTAL CAPITAL OUTLAY**  
**TOTAL BUDGET**

715,716.00		704,424.00

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2019**

**FUND: 6402 CCCUA**

**OFFICE/DEPARTMENT:**

**BUDGET LINE ITEM**

**PERSONAL SERVICES**

	2018	2019
	Current Year	Amount
	<u>Appropriations</u>	<u>Requested</u>
		<u>Next Year</u>
1001 Salaries, Full-Time		
1002 Salaries, Part-Time		
1004 Contract Labor		
1005 Overtime / Comp Time		
1006 Social Security Matching		
1008 Noncontributory Retirement Cost		
1009 Health Insurance Matching		
1010 Workmen's Compensation		
1011 Unemployment Compensation		
1012 Fringe Benefits		
1016 Life Insurance		
<b>TOTAL PERSONAL SERVICES</b>	0.00	0.00

**SUPPLIES**

2001 General Office Supplies		
2002 Small Equipment		
2003 Janitorial Supplies		
2004 Medicine and Drugs		
2005 Food		
2006 Clothing & Uniform		
2007 Fuel, Oil and Lube		
2008 Tires and Tubes		

**REPAIR AND MAINTENANCE SUPPLIES**

2020 Building Materials and Supplies		
2021 Paints and Metals		
2022 Plumbing and Electrical		
2023 Repair Parts		
2024 Maint. & Service Cont.		
2025 Asphalt		
2026 Culvert and Pipe		
2027 Gravel, Dirt and Sand		
2028 Lumber and Pilings		
2029 Small Tools		
2030 Concrete		
2031 Bridges & Steel		
<b>TOTAL SUPPLIES</b>		

Professional Services

3001	Accounting and Auditing			
3003	Computer Services			
3004	Engineering and Architectural			
3005	Special Legal			
3006	Medical, Dental, and Hospital			
3007	Drug Testing			
3008	Property Reappraisal			
3009	Other Professional Services			
3020	Telephone and Fax Line			
3021	Postage			
3022	Cell Phones & Pagers			
3030	Travel			
3040	Advertising & Publishing			
3050	Official and Deputy Bond			
3051	Machinery Insurance			
3052	Fire and Extended Coverage			
3053	Fleet Liability			
3054	Other Sundry Insurance			
3060	Electricity			
3061	Gas			
3062	Water			
3070	Land and Building Rent			
3071	Machine and Equipment Rent			
3072	Land and Building Lease			
3073	Machine and Equipment Rent			
3080	Public Records			
3090	Dues and Memberships			
3091	Court Appointed Attorney			
3092	Jurors and Witness			
3093	Miscellaneous Law Enforcement			
3094	Meals and Lodging			
3095	Paupers and Welfare			
3096	County Matching Funds			
3097	Tax Relief			
3098	Judgements and Damages			
3099	Vending Machines			
3100	Other Miscellaneous			
3101	Training & Education			
3102	Computer Maint. Agreement			
3103	Grant in Aid			
3104	Petty Cash			
3105	Special Projects			
TOTAL PROFESSIONAL SERVICES				

4001	Land
4002	Buildings
4003	Improvements other than Buildings
4004	Machinery & Equipment-Not Vehicles
4005	Vehicles
4006	Construction
4007	Road Construction & Maint. Match Advance
4008	Construction Projects

**TOTAL CAPITAL OUTLAY**

**TOTAL BUDGET**[illegible]